



FFY2011 FTA Grant Evaluation Process

Goals for Today's Webinar

- Understand the goal(s) of the balancing meetings;
- Review the supporting documentation that has been developed;
- Become familiar with the information contained within the grant application;
- Introduce the Application Summary Worksheet;
- Review the evaluation criteria;
- Understand the evaluation timeframe; and
- Understand your roles as PTAC members.

Goals of the Balancing Meetings

- Match projects to funds;
- Identify whether to fully or partially fund a project;
- Select between competing or duplicate projects to deliver identical services;
- Identify and fill service and funding gaps as appropriate;
- Balance to the funding amounts available.

Supporting Documentation

On the MobilityIdaho.Org website:

- Local Coordination Plans;
- Summary of local, district and statewide strategies;
- Current Services Summary;
- 5311f (Intercity) Statewide Study Results;
- Grant Applications.

New Documentation to be added:

- Application Summary Worksheet;
- Route Maps;
- Evaluation Worksheet.

Grant Applications

- On the MobilityIdaho.Org website;
- 23 applicants, 77 projects;
- Includes service descriptions by project and fund source;
- Contains cost data;
- Applicants were asked to reference the relevant strategies and whether a project is to maintain or expand service levels;
- Includes some performance data.

Application Summary Worksheet

- Sorted by district, applicant, and grant;
- Separate row and key no. for each project;
- Project description and strategy reference;
- Cost estimates;
- Current grant balances and FFY2010 awards;
- Current and forecast service levels;
- Competing projects flagged & cross-referenced.

Evaluation Criteria

- Developed in an earlier workshop with Mobility Managers;
- DCC's have latitude in utilizing and interpreting the evaluation guidance.

Evaluation Timeframe

- Process officially kicks off April 1st;
- DCC's can start reviewing applications now;
- Maps and Application Summary Worksheet to be available on or before April 1st;
- Balancing meetings scheduled commencing April 13th in District 2;
- PTAC Balancing meeting scheduled for April 26th.

PTAC Responsibilities

- Lead and facilitate each District's review efforts;
- Make sure DCC members understand their roles;
- Lead the District balancing meetings;
- Address statewide priorities e.g. Intercity transportation.

ITD–PT Grant Administration and IMAP Program Resources can provide staff support.

PTAC Responsibilities/ RTAP

- CTAI: Could PTAC members use April balancing meetings to recommend an individual to represent their district on the RTAP Statewide Advisory Committee?
- Forward your choices to Heather Wheeler.

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	Strategies	Duplicate Services	Operating 57.5/42.5			Capital 92/8			Administration 80/20			Preventive Maintenance 92/8			Total			Balance as of FY09	FFY2010 Award	FFY 2011 Cost Per Mile	FFY 2011 Annual Trips	Current Annual Trips	FFY 2011 Cost Per Passenger Trip	5310	5311	5311f	Ride Share						
								Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total																
01	1	City of Dover	Deviated Fixed Route	5311	Deviated Fixed Route services connecting Dover, Sandpoint, Ponderay, and Kootenai. Service is beginning in June 2010; M-F for 9 hours per day; expansion of services to include 13 hours per day and Sa-Su during the winter to connect to Schweitzer Mountain.	1A.3, 1A.4		\$55,927	\$41,337	\$97,264	\$0	\$0	\$0	\$46,531	\$11,633	\$58,164	\$3,680	\$320	\$4,000	\$106,138	\$53,290	\$159,428	\$0 ARRA 147,000	\$0	\$2.91	27,400	0	\$5.82		\$106,138								
02	1	Coeur d'Alene Tribe	Deviated Fixed Route	5311	Deviated fixed route services within Kootenai and Benewah Counties from Coeur d'Alene through Desmet; services scheduled 7 days per week from 5:40 AM through 1:35 AM	1B.2, 1B.3		\$189,166	\$139,818	\$328,984	\$0	\$0	\$0	\$39,289	\$9,822	\$49,111	\$121,293	\$10,547	\$131,840	\$349,748	\$160,188	\$509,936	\$50,236 ARRA 606,362	\$316,399	\$2.65	55,558	56,494	\$9.18		\$349,748								
03	1	North Idaho Community Express	Demand Response	5311	On Demand service in Sandpoint area; services connecting Sandpoint, Ponderay, Kootenai	1A.2, 1A.3		\$60,000	\$44,348	\$104,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$44,348	\$104,348	\$144,938 ARRA 187,668	\$301,837	\$2.87	4,026	4,011	\$25.92		\$60,000								
04	1	North Idaho Community Express	Demand Response	5311	On Demand service in rural areas of northern Kootenai County and Shoshone County	1A.2, 1A.3		\$60,000	\$44,348	\$104,348	\$0	\$0	\$0	\$60,000	\$15,000	\$75,000	\$0	\$0	\$0	\$120,000	\$59,348	\$179,348									\$1.57	3,475	3,019	\$51.61		\$120,000		
05	1	North Idaho Community Express	Intercity	5311f	Intercity Service Sandpoint- Coeur d'Alene; stops at Yokes PO, Sagle, Westmond, Caretwood, Athol, Garwood, Hayden and CDA	D1.1		\$49,500	\$36,587	\$86,087	\$0	\$0	\$0	\$10,500	\$2,625	\$13,125	\$0	\$0	\$0	\$60,000	\$39,211	\$99,211									\$1.48	5,500	5,900	\$18.04			\$60,000	
06	1	Senior Hospitality Center	Demand Response	5311	Demand Response services in Boundary County M-F, 8AM-3PM; Services to Sandpoint on Thursday	1A.1		\$9,560	\$7,066	\$16,626	\$0	\$0	\$0	\$7,578	\$1,894	\$9,472	\$1,881	\$163	\$2,044	\$19,019	\$9,123	\$28,142	\$51,069	\$22,145	\$2.81	2,690	0	\$10.46		\$19,019								
07	1	Special Mobility Services, Inc.	Deviated Fixed Route	5311	Deviated Fixed Route Services for Priest River with connections through Newport, WA to Spokane; M, W, Th, F, 8:40AM-4:40PM; Spokane stops include the airport, downtown, and Spokane Transit	D1.3		\$5,867	\$4,336	\$10,203	\$0	\$0	\$0	\$294	\$73	\$367	\$0	\$0	\$0	\$6,161	\$4,409	\$10,570	\$366	\$6,632	\$1.83	290	0	\$36.45		\$6,161								
08	1	Valley Vista Care Corporation - Benewah Area Transit	Vehicle Purchase	5310	Purchase of 15 passenger cut away bus ADA compliant	1B.3		\$0	\$0	\$0	\$44,160	\$3,840	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$44,160	\$3,840	\$48,000	\$14,105	\$137,407	\$1.70	8,500	N/A	\$1.92										
09	1	Valley Vista Care Corporation - Benewah Area Transit	Demand Response	5311	Demand Response services within east side of Benewah County; M-F, 8AM-5PM	1B.3		\$42,160	\$31,161	\$73,321	\$0	\$0	\$0	\$54,261	\$13,565	\$67,826	\$13,140	\$1,142	\$14,282	\$109,561	\$45,868	\$155,429			\$1.51	8,500	6,974	\$18.29		\$109,561								
Total District 1 Requests																										\$0	\$770,627											
Amount Allocated																										\$84,742	\$612,675											
Under/(Over) Allocation																										\$84,742	(\$157,952)											
10	2	Regional Public Transportation dba Valley Transit	Fixed Route	5311	Fixed Route Services in Moscow, M-F, 6:40AM - 6:00 PM. Two routes: East Route and West Route.	2A.1		\$135,844	\$100,406	\$236,250	\$0	\$0	\$0	\$81,000	\$20,250	\$101,250	\$34,500	\$3,000	\$37,500	\$251,344	\$123,656	\$375,000	\$1,903	\$549,573	\$8.03	137,000	116,698	\$2.74		\$251,344								
11	2	Regional Public Transportation dba Valley Transit	Demand Response	5311	Demand Response in Moscow, M-F, 6:40AM - 6:00PM.	2A.1		\$55,200	\$40,800	\$96,000	\$0	\$0	\$0	\$40,608	\$10,152	\$50,760	\$17,296	\$1,504	\$18,800	\$113,104	\$52,456	\$165,560			\$7.95	7,440	7,453	\$22.25		\$113,104								
12	2	Regional Public Transportation dba Valley Transit	Deviated Fixed Route	5311	Deviated Fixed Route Services from rural areas into Moscow, Wednesday only, 7AM-6PM. Service area includes Moscow, eastern Latah and northwestern Clearwater Counties.	2A.11		\$14,128	\$10,442	\$24,570	\$0	\$0	\$0	\$8,424	\$2,106	\$10,530	\$3,588	\$312	\$3,900	\$26,140	\$12,860	\$39,000			\$3.58	540	271	\$72.22		\$26,140								

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								Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total																																							
13	2	Regional Public Transportation dba Valley Transit	Fixed Route and Demand Response	5311	Increase Fixed Route and complimentary Paratransit Services in Moscow, M-Sa, 6A-8PM. Increase service hours and Saturday service to existing East and West Routes; add new North and South Routes.	2A.2		\$152,916	\$113,025	\$265,940	\$0	\$0	\$0	\$83,408	\$20,852	\$104,260	\$37,536	\$3,264	\$40,800	\$273,860	\$137,141	\$411,000			\$34.67	21,000	New Service	\$19.57		\$273,860																															
14	2	Regional Public Transportation dba Valley Transit	Deviated Fixed Route	5311	Expand Deviated Fixed Route Services from rural areas into Moscow. Services is currently Wednesday only - would add one additional day TBD; 7AM-6PM. Service area includes Moscow, eastern Latah and northwestern Clearwater Counties.	2A.8		\$14,128	\$10,442	\$24,570	\$0	\$0	\$0	\$8,424	\$2,106	\$10,530	\$3,588	\$312	\$3,900	\$26,140	\$12,860	\$39,000			\$3.58	540	New Service	\$72.22		\$26,140																															
15	2	Regional Public Transportation dba Valley Transit	Intercity	5311f	Intercity Services between Lewiston and Moscow.	D2.1		\$85,748	\$63,378	\$149,126	\$0	\$0	\$0	\$55,929	\$13,982	\$69,911	\$23,821	\$2,071	\$25,892	\$165,498	\$79,431	\$244,929			\$2.50	3,100	2,752	\$79.01			\$165,498																														
Total District 2 Requests																																																													
Amount Allocated																																																													
Under/(Over) Allocation																																																													
16	3	COMPASS	Mobility Coordination	5311	Continue to enhance communications resources through ITS and Coordinated Mobility Services	3C.8		\$0	\$0	\$0	\$55,000	\$4,782	\$59,782	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000	\$4,782	\$59,782	\$0	\$0	~	~	N/A	~																																	
17	3	COMPASS	Mobility Coordination	5311	Coordinate mobility and transportation services	3C.4		\$0	\$0	\$0	\$95,000	\$8,260	\$103,260	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000	\$8,260	\$103,260			~	~	N/A	~																																	
18	3	COMPASS	Mobility Management	5310	Continue to develop mobility management strategies to enhance communication - information resources and overall coordination of services. (Note: not an allowable use of this funding source.)	3C.8		\$0	\$0	\$0	\$55,000	\$4,782	\$59,782	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000	\$4,782	\$59,782	\$0	\$0	~	~	N/A	~																																	
19	3	COMPASS	Mobility Coordination	5310	Emergency/Evacuation Transportation Coordination Plan (Note: not an allowable use of this funding source.)	3C.4		\$0	\$0	\$0	\$95,000	\$8,260	\$103,260	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000	\$8,260	\$103,260			~	~	N/A	~																																	
20	3	Elderly Opportunity Agency	Vehicle Purchase	5310	Expand services through purchase of 14 seat accessible van. Vehicle will be used in Purchase of Services for Weiser through Treasure Valley Transit; Tu, W, F, 10AM-2PM	3B.4		\$0	\$0	\$0	\$33,720	\$2,932	\$36,652	\$0	\$0	\$0	\$0	\$0	\$0	\$33,720	\$2,932	\$36,652			\$5.28	3,391	Expand Services	\$7.70																																	
21	3	Treasure Valley Transit (3A)	Vehicle Purchase, Capital Improvement	5310	Portico for safe access to Senior Vehicle at Cascade Senior Center; purchase of one accessible van; to be used on Council to McCall Route, M-F, 6:15AM, 8:45AM, 3:45PM, 6:15PM	3A.1		\$0	\$0	\$0	\$87,400	\$7,600	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$87,400	\$7,600	\$95,000	164978 ARRA \$1,089,193	\$974,284	\$1.13	7,028	N/A	\$9.98																																	
22	3	Treasure Valley Transit (3A)	Purchase of Services, Capital Improvement	5310	Purchase of Services through EOA and Senior Centers for elderly and disabled; will target services first to elderly and persons with disabilities in rural underserved areas and then the general public; will include Senior Centers in Council, New Meadows, Cascade and McCall	3A.1		\$0	\$0	\$0	\$23,695	\$2,060	\$25,755	\$0	\$0	\$0	\$0	\$0	\$0	\$23,695	\$2,060	\$25,755			~	3,109	2,905	\$9.98																																	

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								Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total										
23	3	Treasure Valley Transit (3A)	Purchase of Services, Capital Improvement	5310	Purchase of Services through EOA and Senior Centers for elderly and disabled; will target services first to elderly and persons with disabilities in rural underserved areas and then the general public; will include Senior Centers in Council, New Meadows, Cascade and McCall with connections to Payette	D3.1		\$0	\$0	\$0	\$2,370	\$206	\$2,576	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370	\$206	\$2,576			~	3,109	2,905	\$9.98				
24	3	Treasure Valley Transit (3A)	Fixed Route	5311	Fixed Route services within the City of McCall and surrounding area; M-Su, 7 AM-7PM	3A.1		\$91,406	\$67,560	\$158,966	\$0	\$0	\$0	\$98,449	\$24,612	\$123,061	\$24,513	\$2,131	\$26,644	\$214,368	\$94,303	\$308,671	\$0	\$0	\$4.39	38,000	35,211	\$8.12		\$214,368		
25	3	Treasure Valley Transit (3A)	Fixed Route	5311	Fixed Route services currently running as Valley County Connections serving McCall, Lake Fork, Donnelly and Cascade; M-Su, 6AM-6:10PM	3A.1		\$103,290	\$76,344	\$179,634	\$0	\$0	\$0	\$78,576	\$19,644	\$98,220	\$24,513	\$2,131	\$26,644	\$206,379	\$98,119	\$304,498			\$1.70	45,000	38,316	\$6.77		\$206,379		
26	3	Treasure Valley Transit (3B)	Vehicle Purchase	5310	Purchase one accessible van for Snake River Transit use for Payette and Washington Counties; Snake River Transit services Payette and Fruitland with a connection to Ontario, OR with services M-F, 8AM-5PM; van would be for rural Payette and Washington Counties	3B.1		\$0	\$0	\$0	\$41,400	\$3,600	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$41,400	\$3,600	\$45,000	\$0	\$0	\$2.03	10,040	N/A	\$13.44				
27	3	Treasure Valley Transit (3B)	Purchase of Services	5310	Purchase of Services through EOA and Senior Centers for elderly and disabled; will target services first to elderly and persons with disabilities in rural underserved areas and then the general public; will include Senior Centers in New Plymouth, Payette and Cambridge	3B.1		\$0	\$0	\$0	\$22,228	\$1,932	\$24,160	\$0	\$0	\$0	\$0	\$0	\$0	\$22,228	\$1,932	\$24,160			~	2,936	3,026	\$8.23				
28	3	Treasure Valley Transit (3B)	Purchase of Services	5310	Expand Demand Reponse services to Weiser through Purchase of Services through EOA and Senior Centers for elderly and disabled; will target services first to elderly and persons with disabilities in rural underserved areas and then the general public; will include Senior Centers in New Plymouth, Payette, Weiser and Cambridge	3B.4		\$0	\$0	\$0	\$16,403	\$1,426	\$17,829	\$0	\$0	\$0	\$0	\$0	\$0	\$16,403	\$1,426	\$17,829			~	6,327	New Service	\$2.82				
29	3	Treasure Valley Transit (3B)	Fixed Route	5311	Fixed Route Services currently running as Snake River Transit serving Fruitland, Payette and connecting to Ontario, OR; M-Su, 6AM-6PM	3B.1		\$64,193	\$47,447	\$111,640	\$0	\$0	\$0	\$54,485	\$13,621	\$68,106	\$9,274	\$806	\$10,080	\$127,952	\$61,874	\$189,826	\$0	\$0	\$2.30	17,500	7,992	\$10.85		\$127,952		
30	3	Treasure Valley Transit (3B)	Demand Response	5311	Demand Reponse services for Council, Weiser, Payette and Fruitland with connections to Ontario, OR; M-F, 6AM-6PM	3B.1		\$61,858	\$45,721	\$107,579	\$0	\$0	\$0	\$9,247	\$2,311	\$11,558	\$14,539	\$1,264	\$15,803	\$85,644	\$49,296	\$134,940			\$1.53	10,040	7,028	\$13.44		\$85,644		
31	3	Treasure Valley Transit (3C)	Vehicle Purchase	5310	Purchase one accessible van for rural areas of LMMN 3C; vehicle would be used M-F, 8AM-4:30PM	3C.2		\$0	\$0	\$0	\$41,400	\$3,600	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$41,400	\$3,600	\$45,000	\$0	\$0	\$2.40	6,167	N/A	\$8.50				

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								Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total										
32	3	Treasure Valley Transit (3C)	Purchase of Service	5310	Purchase of Services through EOA and Senior Centers for elderly and disabled; will target services first to elderly and persons with disabilities in rural underserved areas and then the general public; will include Senior Centers in Idaho City, Horseshoe Bend, Gem County, Homedale, Marsing and Grandview.	3C.2		\$0	\$0	\$0	\$59,190	\$5,146	\$64,336	\$0	\$0	\$0	\$0	\$0	\$0	\$59,190	\$5,146	\$64,336			~	11,226	8,988	\$5.73				
33	3	Treasure Valley Transit (3C)	Purchase of Service	5310	Expand services through Purchase of Services with EOA and Senior Centers for elderly and disabled; will target services first to elderly and persons with disabilities in rural underserved areas and then the general public; will include Senior Centers in Idaho City, Horseshoe Bend, Gem County, Homedale, Marsing and Grandview. (Note: there appears to be a typo in the amount requested, it might need to be 10x higher.)	3C.3		\$0	\$0	\$0	\$5,919	\$514	\$6,433	\$0	\$0	\$0	\$0	\$0	\$0	\$5,919	\$514	\$6,433			~	11,226	Expand Services	\$0.57				
34	3	Treasure Valley Transit (3C)	Deviated Fixed Route	5311	Deviated Fixed Route services within the City of Mountain Home with services to the Mountain Home Air Force Base; M-F, 5AM-6PM	3C.2		\$89,371	\$66,056	\$155,427	\$0	\$0	\$0	\$90,964	\$22,741	\$113,705	\$49,577	\$4,311	\$53,888	\$229,912	\$93,108	\$323,020	\$0	\$0	\$3.02	30,000	25,184	\$10.77		\$229,912		
35	3	Treasure Valley Transit (3C)	Demand Response	5311	Demand Response services across the LMMN 3C service area; M-F, 6AM-6PM	3C.2		\$142,466	\$105,300	\$247,766	\$0	\$0	\$0	\$22,372	\$5,593	\$27,965	\$35,935	\$3,124	\$39,059	\$200,773	\$114,017	\$314,790			\$2.40	37,000	33,935	\$8.51		\$200,773		
36	3	Valley Regional Transit	Vehicle Purchase	5310	Purchase of three 15-Passenger accessible vans; vehicles will be used Monday-Sunday, 6AM-10PM	3C.3		\$0	\$0	\$0	\$120,000	\$10,486	\$130,486	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$10,486	\$130,486	\$0 ARRA \$74,000	\$0	\$0.25	12,000	N/A	\$3.00				
37	3	WITCO	Vehicle Purchase	5310	Additional 8-passenger van and passenger car for transporting workers to job sites. Van could be used 24/7 dependent on employment contract; passenger car M-F, 8AM-5PM	3B.1		\$0	\$0	\$0	\$56,879	\$4,946	\$61,825	\$0	\$0	\$0	\$0	\$0	\$0	\$56,879	\$4,946	\$61,825	\$22,117	\$0	\$0.30	79,200 among fleet of 23 vehicles	N/A	\$0.66				
Total District 3 Requests																										\$0	\$1,215,028					
Amount Allocated																										\$225,864	\$988,448					
Under/(Over) Allocation																										\$225,864	(\$226,580)					
38	4	Living Independence Network Corporation (LINC)	Purchase of Service	5310	Purchase of Service for Taxi SCRIP program in Twin Falls and other communities such as Jerome, Kimberly, Gooding, Shoshone, and Buhl.	D4.7, D4.8		\$0	\$0	\$0	\$124,000	\$10,782	\$134,782	\$0	\$0	\$0	\$0	\$0	\$0	\$124,000	\$10,782	\$134,782	\$69,146	46194 - D3 78775 - D4	~	33,600	No Data	\$4.01				
39	4	Mountain Rides Transportation Authority	Fixed Route	5311	Fixed Route services in Blaine County including the existing Valley Route commuter service connecting Bellevue, Hailey, Ketchum and Sun Valley, the Blue Route connecting Ketchum and Sun Valley, the Red Route connecting Elkhorn neighborhoods with River Run and Ketchum, the Green Route connecting parts of Blaine County with Ketchum and River Run, and the seasonal Silver Route connecting SuUn Valley, Ketchum and River Run; M-Su, 6AM-9PM. (Note: there are mathematical discrepancies in the application that need to be resolved.)	D4.2		\$380,000	\$280,869	\$660,869	\$0	\$0	\$0	\$152,500	\$38,125	\$190,625	\$236,000	\$20,521	\$256,521	\$768,500	\$339,515	\$1,108,015	\$0 ARRA \$1,547,729	\$642,916	\$2.43	400,000	336,137	\$2.77		\$768,500		

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								Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total										
40	4	Mountain Rides Transportation Authority	Demand Response	5311	Demand Response services in the Ketchum - Sun Valley area; M-Su, 6AM-9PM	D4.2		\$5,750	\$4,250	\$10,000	\$0	\$0	\$0	\$2,000	\$500	\$2,500	\$5,520	\$480	\$6,000	\$13,270	\$5,230	\$18,500			\$3.85	1,200	709	\$15.42		\$13,270		
41	4	Mountain Rides Transportation Authority	Intercity	5311f	Intercity Services between Ketchum-Sun Valley and Twin Falls with stops in Hailey, Bellevue, Shoshone; two trips each direction per day with Twin Falls departures at 6AM and 10:35 AM, and Sun Valley departures at 3:30PM and 5PM arriving in Twin Falls at 5:30PM and 7PM; timing to coincide with Greyhound and Salt Lake Express services.	D4.4	41 43 44	\$120,000	\$88,695	\$208,695	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000	\$30,000	\$2,608	\$32,608	\$170,000	\$96,303	\$266,303			\$2.23	30,000	New Service	\$8.88		\$170,000		
42	4	Mountain Rides Transportation Authority	Vehicle Purchase	Ride Share	Purchase of 15 passenger van for existing vanpool	4A.5		\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$0	\$0			27,134				\$40,000	
43	4	Salt Lake Express	Intercity	5311f	Wood River Valley - Intercity Services connecting Twin Falls and Sun Valley with stops in Jerome, Shoshone, Bellevue, Hailey and Ketchum	S.3, D4.4	41 43 44	\$34,362	\$25,398	\$59,760	\$0	\$0	\$0	\$27,768	\$6,942	\$34,710	\$24,733	\$2,151	\$26,884	\$86,863	\$34,491	\$121,354	23593 ARRA \$732,336	\$165,697	\$2.53	4,500	New Service	\$26.97		\$86,863		
44	4	Sun Valley Stages	Intercity	5311f	Intercity Services between Twin Falls and Sun Valley with stops at Jerome, Shoshone, Timmerman Hill, Bellevue and Hailey; M-Su	D4.5	41 43 44	\$85,000	\$62,826	\$147,826	\$100,000	\$8,695	\$108,695	\$25,000	\$6,250	\$31,250	\$10,000	\$869	\$10,869	\$220,000	\$78,640	\$298,640	0 ARRA \$70,000		\$4.32	16,604	465	\$17.99		\$220,000		
45	3, 4	Sun Valley Stages	Intercity	5311f	Intercity Services between Sun Valley and Boise with stops in Hailey, Shoshone and Bliss; M-Su; 3 times per day	S.3		\$200,000	\$147,826	\$347,826	\$100,000	\$8,695	\$108,695	\$50,000	\$12,500	\$62,500	\$20,000	\$1,739	\$21,739	\$370,000	\$170,760	\$540,760			\$3.62	3,300	365	\$163.87		\$370,000		
46	4	TRANS IV	Demand Response	5311	Demand Response services in Magic Valley service area; Twin Falls is M-F, 7AM-5PM, Jerome is M-F, 9AM-4PM; South City, North City AM and PM, Buhl, Gooding Route and Hansen are M-F, 6AM-6PM	4D.2		\$152,375	\$112,625	\$265,000	\$0	\$0	\$0	\$151,200	\$37,800	\$189,000	\$81,880	\$7,120	\$89,000	\$385,455	\$157,545	\$543,000	\$56,702	\$0	\$2.75	53,836	53,742	\$10.09		\$385,455		
47	4	TRANS IV	Fixed Route	5311	Fixed Route services between Burley and Twin Falls; M-F, 6:30AM-5PM	4D.2	47 76	\$5,750	\$4,250	\$10,000	\$0	\$0	\$0	\$4,800	\$1,200	\$6,000	\$1,932	\$168	\$2,100	\$12,482	\$5,618	\$18,100			\$2.75	1,215	2,317	\$14.90		\$12,482		
Total District 4 Requests																										\$0	\$1,179,707					
Amount Allocated																										\$75,897	\$959,857					
Under/(Over) Allocation																										\$75,897	(\$219,850)					
48	5	Pocatello Regional Transit	Fixed Route	5311	Fixed Route service as a reverse commute providing transportation from Pocatello to Blackfoot; M-F, 7AM-6PM	5A.2		\$22,461	\$16,602	\$39,063	\$0	\$0	\$0	\$4,467	\$1,117	\$5,584	\$3,546	\$308	\$3,854	\$30,474	\$18,027	\$48,501	\$115,871	\$546,762	\$2.68	2,202	2,043	\$22.03		\$30,474		
49	5	Pocatello Regional Transit	Demand Response	5311	Demand Response services in Bingham County; M-F, 8AM-5PM	5A.2		\$123,182	\$91,048	\$214,230	\$0	\$0	\$0	\$67,342	\$16,836	\$84,178	\$39,100	\$3,400	\$42,500	\$229,625	\$111,283	\$340,908			\$2.68	14,861	15,047	\$22.94		\$229,625		
50	5	Pocatello Regional Transit	Fixed Route	5311	Fixed Route seasonal commuter services for Bear Lake Valley including Montpelier, Paris, St. Charles, Bloomington, and Garden City, UT; M-Su, 9 AM, 3PM, 8PM	5A.2		\$10,447	\$7,721	\$18,168	\$0	\$0	\$0	\$3,648	\$912	\$4,560	\$3,715	\$323	\$4,038	\$17,810	\$8,956	\$26,766			\$2.09	2,585	2,585	\$10.35		\$17,810		
51	5	Pocatello Regional Transit	Demand Response	5311	Demand Response services in Caribou County; M-F, 8AM-5PM	5A.2		\$17,436	\$12,888	\$30,324	\$0	\$0	\$0	\$8,637	\$2,159	\$10,796	\$2,938	\$256	\$3,194	\$29,012	\$15,302	\$44,314			\$2.09	2,967	2,967	\$14.94		\$29,012		
52	5	Pocatello Regional Transit	Fixed Route	5311	Fixed Route services in rural Bannock County and Power County; M-Su, 6 hours per day	5D.1		\$53,447	\$39,505	\$92,952	\$0	\$0	\$0	\$71,104	\$17,776	\$88,880	\$25,425	\$2,211	\$27,636	\$149,977	\$59,491	\$209,468			\$2.37	19,739	19,739	\$10.61		\$149,977		
53	5	Pocatello Regional Transit	Demand Response	5311	Demand Response services in Bannock, Oneida, and Power Counties with reverse commute services originating in Pocatello to American Falls and Aberdeen; M-F, 8 AM-5PM	5D.1		\$42,709	\$31,567	\$74,276	\$0	\$0	\$0	\$24,550	\$6,137	\$30,687	\$13,323	\$1,158	\$14,481	\$80,581	\$38,863	\$119,444			\$2.37	8,955	8,952	\$13.34		\$80,581		

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	Strategies	Duplicate Services	Operating 57.5/42.5			Capital 92/8			Administration 80/20			Preventive Maintenance 92/8			Total			Balance as of FY09	FFY2010 Award	FFY 2011 Cost Per Mile	FFY 2011 Annual Trips	Current Annual Trips	FFY 2011 Cost Per Passenger Trip	5310	5311	5311f	Ride Share
								Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total										
73	6	Valley Vista Care Corporation - Lost River Transit	Vehicle Purchase	5310	Purchase of 15 passenger van, non-ADA accessible,	6B.21		\$0	\$0	\$0	\$33,994	\$2,956	\$36,950	\$0	\$0	\$0	\$0	\$0	\$0	\$33,994	\$2,956	\$36,950	See above	\$75,867	\$1.01	14,000	N/A	\$7.06				
74	6	Valley Vista Care Corporation - Lost River Transit	Vehicle Purchase	5310	Purchase of cross-over mini-van ADA compliant for City of Salmon	6A.1		\$0	\$0	\$0	\$34,483	\$2,999	\$37,482	\$0	\$0	\$0	\$0	\$0	\$0	\$34,483	\$2,999	\$37,482		\$0.50	5,900	N/A	\$1.53					
Total District 6 Requests																										\$0	\$763,435					
Amount Allocated																										\$68,478	\$567,745					
Under/(Over) Allocation																										\$68,478	(\$195,690)					
75	1, 2, 3	Northwestern Stage Lines	Intercity	5311f	Intercity Services between Coeur d'Alene and Boise	S.1, S.2, S.15, D2.1, D2.3, D3.2	15 75	\$251,020	\$185,536	\$436,556	\$0	\$0	\$0	\$168,199	\$42,049	\$210,248	\$63,173	\$5,493	\$68,666	\$482,392	\$233,078	\$715,470	220244 ARRA \$190,000	\$210,402	\$2.41	11,425	New Routing	\$62.62			\$482,392	
76	3, 4, 5	Salt Lake Express	Intercity	5311f	Boise - Intercity Services connecting Pocatello and Boise with stops in American Falls, Rupert, Burley, Kimberly, Twin Falls, Jerome, Wendell, Bliss, Glens Ferry, and Mt. Home	S.4	47 76	\$60,818	\$44,952	\$105,770	\$0	\$0	\$0	\$47,987	\$11,997	\$59,984	\$45,896	\$3,991	\$49,887	\$154,701	\$60,940	\$215,641	See above	See above	\$2.24	17,762	13,432	\$12.14			\$154,701	
77	5, 6	Salt Lake Express	Intercity	5311f	Rexburg - Intercity Services connecting Pocatello and Rexburg with stops in Fort Hall, Blackfoot, Firth, Shelley, Idaho Falls, Ucon, Rigby, and Rexburg	S.5, D5.1	69 77	\$33,638	\$24,863	\$58,500	\$0	\$0	\$0	\$26,569	\$6,642	\$33,211	\$23,918	\$2,080	\$25,998	\$84,125	\$33,585	\$117,710			\$2.68	2,600	44,735 for Rexburg to SLC	\$45.27			\$84,125	
Total Statewide Requests																										\$0	\$5,235,570	\$2,348,267	\$40,000			
Amount Allocated																										\$570,652	\$4,084,497	\$875,249	\$60,000			
Under/(Over) Budget																										\$570,652	(\$1,151,073)	(\$1,473,018)	\$20,000			

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

LMMN's	PROVIDER NAME	SERVICE AREA	ROUTE OR SERVICE SEGMENT	TYPE OF SERVICE	DAYS OF WEEK	HOURS OF DAY	PRIMARY/TARGET RIDER(s)	OTHER RIDERS ALLOWED TO USE	SERVICE DESCRIPTION/ POINTS SERVED	SERVICE DATA BY ROUTE OR SERVICE SEGMENT FOR THE 12-MONTH PERIOD OCTOBER 1, 2008 THROUGH								Website
										DAYS WITH SERVICE	PASSENGER TRIPS	VEHICLE REVENUE HOURS	VEHICLE REVENUE MILES	PEAK SEATING CAPACITY	PEAK WHEELCHAIR CAPACITY	PEAK NO. OF VEHICLES	PEAK HEADWAY/ SERV. FREQ.	
1A, 1B	North Idaho Community Express	Kootenai County including the cities of Coeur d'Alene, Post Falls, Hayden and Rathdrum.	KATS-LINK	Demand Response	M, T, W, Th, F	7:00 AM - 5:00 PM	General Public	Yes	Curb to curb service in the urbanized area of Kootenai County in the cities of Coeur d'Alene, Post Falls, Hayden and Rathdrum Idaho with connection to Citylink.	260	42,560	8,052	148,978	32	4	5	8am-12pm	www.nicetransportation.com
1A	North Idaho Community Express	Sandpoint, Ponderay, Sagle, Dover and Kootenai	Bonner County	Demand Response	M, T, W, Th, F	7:00 AM - 4:30 PM	General Public	Yes	Curb to curb service in Bonner County in the cities of Sandpoint, Ponderay, Sagle, Dover and Kootenai	260	4,011	1,820	21,769	8	2	1	8am-12pm	www.nicetransportation.com
1B	North Idaho Community Express	Rural Shoshone County including the cities of the Silver Valley between Rose Lake, Mullan, and Coeur d'Alene	Shoshone County	Demand Response	M, T, W, Th, F	6:45 AM - 4:30 PM	General Public	Yes	Curb to curb service in Shoshone County including the cities of the Silver Valley between Rose Lake, Mullan, and Coeur d'Alene	260	3,019	1,885	46,096	8	2	1	7:15am-10:30am	www.nicetransportation.com
1A, 1B	North Idaho Community Express	Bonner and Kootenai Counties between Coeur d'Alene and Sandpoint	Intercity	Intercity	M, T, W, Th, F	6:05 AM - 7:30	General Public	Yes	Intercity services from Coeur d'Alene at 2:10 PM and 4:45 PM; from Sandpoint at 6:05 AM, 3:45 PM, 6:10 PM	260	5,900	2,340	62,512	30	2	2	6:15am-7:45am	www.nicetransportation.com
1B	CITYLINK	Kootenai and Behewah Counties including the towns of Worley, Plummer, Tensed and DeSmet.	Rural Route	Fixed Route	M,T,W,Th,F,Sa,Su	5:40 AM - 11:35 PM 5:40 AM - 1:35 AM	General Public	None	Services between DeSmet in Benewah County, and the transfer station at the CDA Casino. Service is to the towns of Worley, Plummer, Tensed and DeSmet.	365	56,494	6,882	192,696	33	2	1	Every (120) Minutes	www.idahocitylink.com
1B	CITYLINK	Kootenai and Benewah Counties including the cities of Coeur d'Alene and Worley.	Link Route	Fixed Route	M,T,W,Th,Su F,Sa	6:20 AM - 2:15 AM 6:20 AM - 3:35 AM	General Public	None	Provides connectivity between the northern transfer station at Riverstone, and the southern transfer station at the Coeur d'Alene Casino.	365	112,693	7,469	267,792	33	2	1	Every (80) Minutes	www.idahocitylink.com
1B	CITYLINK	Kootenai County from Coeur d'Alene to the Idaho-Washington border.	URBAN "RED" ROUTE A	Fixed Route	M,T,W,Th,F Sa,Su	5:40 AM - 1:30 AM 7 AM - 1:30 AM	General Public	None	Service via I-90 from the Riverstone transfer station to the Park n' Ride facility at Cabela's with return via Seltice.	365	39,543	7,178	151,463	33	2	1	Every (80) Minutes	www.idahocitylink.com
1B	CITYLINK	Kootenai County including the cities of Coeur d'Alene, Post Falls, and Hayden.	URBAN "BLUE" ROUTE B	Fixed Route	M,T,W,Th,F Sa,Su	5:40 AM - 1:30 AM 7 AM - 1:30 AM	General Public	None	West toward Post Falls along Seltice, past Wal-Mart and Post Falls High School, with return via Ramsey Road.	365	72,560	7,178	123,533	33	2	1	Every (80) Minutes	www.idahocitylink.com
1B	CITYLINK	Kootenai County including the cities of Coeur d'Alene and Hayden.	URBAN "GREEN" ROUTE C	Fixed Route	M,T,W,Th,F Sa,Su	5:40 AM - 1:30 AM 7 AM - 1:30 AM	General Public	None	To downtown Coeur d'Alene via North West Blvd, past North Idaho College, north on 4th Street and Govt Way to Hayden, with return to hospital via Govt Way.	365	164,194	7,178	98,826	33	2	1	Every (80) Minutes	www.idahocitylink.com

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

LMMN's	PROVIDER NAME	SERVICE AREA	ROUTE OR SERVICE SEGMENT	TYPE OF SERVICE	DAYS OF WEEK	HOURS OF DAY	PRIMARY/TARGET RIDER(s)	OTHER RIDERS ALLOWED TO USE	SERVICE DESCRIPTION/ POINTS SERVED	SERVICE DATA BY ROUTE OR SERVICE SEGMENT FOR THE 12-MONTH PERIOD OCTOBER 1, 2008 THROUGH								Website
										DAYS WITH SERVICE	PASSENGER TRIPS	VEHICLE REVENUE HOURS	VEHICLE REVENUE MILES	PEAK SEATING CAPACITY	PEAK WHEELCHAIR CAPACITY	PEAK NO. OF VEHICLES	PEAK HEADWAY/SERV. FREQ.	
1B	Benewah Area Transit	Benewah, Kootenai, Shoshone and Latah Counties	Benewah Area Transit	Demand Response	M, T, W, Th, F	8 AM - 5 PM	Aging and Disabled	Any	Door to Door	278	6,974	5,051	82,114	43	11	7	0	http://www.valleyvista.org/index.php?option=com_content&view=article&id=17&Itemid=31
5A, 5D, 6A	Lost River Transit	Butte, Bonneville, Bingham, Custer, Bannock, and Blaine	Lost River Area Transit	Demand Response	M, T, W, Th, F	8 AM - 5 PM	Aging and Disabled	Any	Door to Door	271	12,206	3,340	96,499	66	2	7	0	http://www.valleyvista.org/index.php?option=com_content&view=article&id=17&Itemid=31
2A	Regional Public Transportation/ Valley Transit	City of Moscow	Dial-A-Ride	Demand Response	M, T, W, Th, F	6:40 AM - 6:00 PM	General Public		Dial-A-Ride services for Lewiston, Asotin, and Clarkston.	251	7,453	1,897	20,836	12	2	2	na	http://users.lewiston.com/valleytransit/
2A	Regional Public Transportation/ Valley Transit	Latah and Clearwater Counties including the cities of Moscow, Deary, Bovill, and Elk City	State Highway 8	Intercity	W	7 AM - 6 PM	General Public		Latah County Fairgrounds, Uofl Student Union Building, Deary, Bovill, Elk River.	31	271	217	6,010	12	2	1	4.5Hrs	http://users.lewiston.com/valleytransit/
2A	Regional Public Transportation/ Valley Transit	Latah County including the city of Moscow	Moscow - West Route (Green Route)	Fixed Route	M, T, W, Th, F	6:40 AM - 6:00 PM	General Public		Uofl Student Union Building, Wallace Complex, Winco, Gritman Hospital.	251	45,141	2,610	20,343	22	2	1	30Min.	http://users.lewiston.com/valleytransit/
2A	Regional Public Transportation/ Valley Transit	Latah County including the city of Moscow	Moscow - East Route (Blue Route)	Fixed Route	M, T, W, Th, F	6:40 AM - 6:00 PM	General Public		Uofl Student Union Building, MHS/1912 Building, Eastside Marketplace.	251	71,557	2,595	26,525	22	2	1	30Min.	http://users.lewiston.com/valleytransit/
2A, 2B	Regional Public Transportation/ Valley Transit	Latah and Nez Perce Counties including the cities of Moscow and Lewiston along with surrounding communities.	Moscow - Lewiston Intercity	Intercity	M, T, W, Th, F	5:30 AM - 7:30 PM	General Public		Lewiston Community Center, Lewiston Airport, Lewis and Clark State College, University of Idaho.	248	2,752	2,413	68,813	22	2	1	4X	http://users.lewiston.com/valleytransit/
2B	Regional Public Transportation (through 09/30/2009)	Asotin (WA) County including the cities of Clarkston and Asotin, WA.	Paratransit Services	Demand Response	M, T, W, Th, F	6 AM - 6 PM	General Public		Coverage area parallels Fixed Route service area.	251	10,508	3,085	49,295	36	6	3	na	http://www.asotincoptba.com
2B	Regional Public Transportation (through 09/30/2009)	Nez Perce County including the city of Lewiston	Lewiston	Fixed Route	M, T, W, Th, F	6AM - 5 PM	General Public		Lewiston Community Center, Lewiston Center Mall, Library, Valley Medical Center, Lewis and Clark State College, St. Joseph Medical Center, City Hall.	253	31,955	3,152	40,119	25	2	1	1hr	www.cityoflewiston.org
2B	Regional Public Transportation (through 09/30/2009)	Nez Perce County including the city of Lewiston	Paratransit Services	Demand Response	M, T, W, Th, F	6 AM - 6 PM	General Public		Coverage area parallels Fixed Route service area.	253	13,298	3,668	57,499	36	6	3	na	www.cityoflewiston.org

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

LMMN's	PROVIDER NAME	SERVICE AREA	ROUTE OR SERVICE SEGMENT	TYPE OF SERVICE	DAYS OF WEEK	HOURS OF DAY	PRIMARY/TARGET RIDER(s)	OTHER RIDERS ALLOWED TO USE	SERVICE DESCRIPTION/ POINTS SERVED	SERVICE DATA BY ROUTE OR SERVICE SEGMENT FOR THE 12-MONTH PERIOD OCTOBER 1, 2008 THROUGH								Website
										DAYS WITH SERVICE	PASSENGER TRIPS	VEHICLE REVENUE HOURS	VEHICLE REVENUE MILES	PEAK SEATING CAPACITY	PEAK WHEELCHAIR CAPACITY	PEAK NO. OF VEHICLES	PEAK HEADWAY/SERV. FREQ.	
2B	Regional Public Transportation/ Valley Transit	Nez Perce and Asotin (WA) Counties including the cities of Lewiston and Clarkston, WA	Lewiston-Clarkston Valley - Clarkston Route	Fixed Route	M, T, W, Th, F	6 AM - 5 PM	General Public		Lewiston Community Center, Walla Walla Community College, Tri-State Hospital, Asotin County Library, Albertsons, DSHS.	251	24,233	3,010	44,241	29	2	1	1hr	http://www.asotinctba.com
2B	Regional Public Transportation/ Valley Transit	Nez Perce and Asotin (WA) Counties including the cities of Lewiston, Clarkston and Asotin, WA.	Lewiston-Clarkston Valley - Asotin Route	Fixed Route	M, T, W, Th, F	7 AM - 5PM	General Public		Lewiston Community Center, Asotin County Aquatics Center, Asotin County Courthouse Annex, DSHS, downtown Clarkston	251	6,830	2,512	55,622	14	2	1	1hr	http://www.asotinctba.com
2B	Lewiston Transit System	Nez Perce County including the city of Lewiston	Lewiston	Fixed Route	M, T, W, Th, F	6AM - 5 PM	General Public		Lewiston Community Center, Lewiston Center Mall, Library, Valley Medical Center, Lewis and Clark State College, St. Joseph Medical Center, City Hall.	260								www.cityoflewiston.org
2B	Lewiston Transit System	Nez Perce County including the city of Lewiston	Paratransit Services	Demand Response	M, T, W, Th, F	6 AM - 6 PM	General Public		Coverage area parallels Fixed Route service area.	260								www.cityoflewiston.org
2C, 3A	CABS (Canyon Area Bus Service Inc.) (reflecting service changes commencing 11/11/2009)	Adams, Idaho and Valley Counties	Demand Response	Demand Response	M-F with specific services on T, W, and Th	8 AM - 6 PM	Elderly and Disabled	All	Services within Salmon River Canyon to Riggins, and between Riggins - Grangeville on Tuesday, and Riggins - McCall on Wednesday and Thursday.	156	384	960	12,075	24	4	2	0	
3A	Treasure Valley Transit	City of McCall	McCall City Route	Deviated Fixed Route	M, T, W, Th, F, Sa, Su	7 AM - 7 PM	Adults, Youth, Senior and Disabled	All	Route encompasses city center and residential areas in McCall	363	35,211	4,356	63,144	20	2	1	0	www.treasurevalleytransit.com
3A	Treasure Valley Transit	Valley County (Cascade, Donnelly, Lake Fork, and McCall)	Valley County Connections	Fixed Route	M, T, W, Th, F, Sa, Su	6 AM - 6:10 PM	Adults, Youth, Senior and Disabled	All	Route connects these four communities	309	38,316	4,394	145,775	24	7	2	60 Min	www.treasurevalleytransit.com
3A	Treasure Valley Transit	City of Council, New Meadows, McCall and Lake Fork	Adams-Valley County Connections	Fixed Route	M, T, W, Th, F	6:45 AM - 8:45 AM	Adults, Youth, Senior and Disabled	All	Route connects these four communities	251	7,028	1,255	21,000	14	2	1	0	www.treasurevalleytransit.com
3A	Treasure Valley Transit	City of Weiser to Payette	Weiser to Payette Route	Fixed Route	M, T, W, Th, F	5 Hours TBD	Adults, Youth, Senior and Disabled	All	Route connects the City of Weiser to Payette and Snake River Transit.	251	7,028	1,255	26,000	14	2	1	0	www.treasurevalleytransit.com
3A, 3B	Treasure Valley Transit	Specialized Transportation Services for 3A and 3B	Specialized Transportation Services	Demand Response	M, W, F with T & Th	6 AM - 6 PM	Medicaid and the General Public	All	Dialysis, medical appoints and other destinations	147	743	569	21,147	14	2	1	0	www.treasurevalleytransit.com

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

LMMN's	PROVIDER NAME	SERVICE AREA	ROUTE OR SERVICE SEGMENT	TYPE OF SERVICE	DAYS OF WEEK	HOURS OF DAY	PRIMARY/TARGET RIDER(s)	OTHER RIDERS ALLOWED TO USE	SERVICE DESCRIPTION/ POINTS SERVED	SERVICE DATA BY ROUTE OR SERVICE SEGMENT FOR THE 12-MONTH PERIOD OCTOBER 1, 2008 THROUGH								Website
										DAYS WITH SERVICE	PASSENGER TRIPS	VEHICLE REVENUE HOURS	VEHICLE REVENUE MILES	PEAK SEATING CAPACITY	PEAK WHEELCHAIR CAPACITY	PEAK NO. OF VEHICLES	PEAK HEADWAY/SERV. FREQ.	
3A	Treasure Valley Transit	Fruitland and Payette, Idaho to Ontario, Oregon	Snake River Transit	Fixed Route	M, T, W, Th, F	7 AM - 7 PM	Adults, Youth, Senior and Disabled	all	Route encompasses city center's and residential area and one stop in Ontario, OR	251	7,992	3,024	50,946	24	7	1	0	www.treasurevalleytransit.com
3C	Treasure Valley Transit	Specialized Transportation Services for 3C	Specialized Transportation Services	Demand Response	M, W, F with T & Th	6 AM - 6 PM	Medicaid and the General Public	All	Adult Learning Centers (WITCO), Dialysis, Medical Appointments and other destinations the general public request	251	33,935	5,288	83,378	14	2	1	0	www.treasurevalleytransit.com
3C	Treasure Valley Transit	City of Mountain Home	Mountain Home City Route	Deviated Fixed Route	M, T, W, Th, F	5 AM - 6 PM	Adults, Youth, Senior and Disabled	All	Route encompasses city center's and residential area in Mountain Home	251	11,081	3,291	48,414	24	2	1	0	www.treasurevalleytransit.com
3C	Treasure Valley Transit	City of Mountain Home to the Air Force Base	Mountain Home Air Force Base Route	Deviated Fixed Route	M, T, W, Th, F	6 AM to 6 PM	Adults, Youth, Senior and Disabled	All	Route travels from Mountain Home to the Air Force Base and Back	251	14,103	3,039	84,057	24	2	1	0	www.treasurevalleytransit.com
3A	Elderly Opportunity Agency, Inc	City of Council/Adams County	Council Senior Center Transportation	Demand Response	T, W, F	11 AM - 1 PM	Senior Citizens, Disabled	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	156	675	624	4,895	15	1	1	0	
3A	Elderly Opportunity Agency, Inc	City of Cascade/Valley County	Cascade Senior Center Transportation	Demand Response	T, Th	11 AM - 1 PM	Senior Citizens, Disabled	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	104	549	416	1,050	15	1	1	0	
3A	Elderly Opportunity Agency, Inc	City of Cambridge/Washington County	Cambridge Senior Center Transportation	Demand Response	W, F	11 AM - 1 PM	Senior Citizens, Disabled	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	104	1,101	516	2,255	10	1	1	0	
3A	Elderly Opportunity Agency, Inc	City of McCall/Valley County	McCall Senior Center Transportation	Demand Response	T, Th	11 AM - 1 PM	Senior Citizens, Disabled	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	104	574	312	2,211	13	1	1	0	
3A	Elderly Opportunity Agency, Inc	City of New Meadows/Adams County	New Meadows Senior Center Transportation	Demand Response	M, W, F	11 AM - 1 PM	Senior Citizens, Disabled	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	156	1,107	468	2,927	15	1	1	0	
3B	Elderly Opportunity Agency, Inc	City of New Plymouth/Payette County	New Plymouth Senior Center Transportation	Demand Response	T, Th, F	11 AM - 1 PM	Senior Citizens, Disabled	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	156	1,554	468	2,351	12	1	1	0	
3B	Elderly Opportunity Agency, Inc	City of Payette/Payette County	Payette Senior Center Transportation	Demand Response	M, W, F	11 AM - 1 PM	Senior Citizens, Disabled	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	156	371	468	N/A	12	1	1	0	

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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										DAYS WITH SERVICE	PASSENGER TRIPS	VEHICLE REVENUE HOURS	VEHICLE REVENUE MILES	PEAK SEATING CAPACITY	PEAK WHEELCHAIR CAPACITY	PEAK NO. OF VEHICLES	PEAK HEADWAY/SERV. FREQ.	
3C	Elderly Opportunity Agency, Inc	City of Homedale/Owyhee County	Homedale Senior Center Transportation	Demand Response	T, W, Th	11 AM - 2 PM	Senior Citizens, Disabled	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	156	558	468	1,746	14	1	1	0	
3C	Elderly Opportunity Agency, Inc	City of Horseshoe Bend/Boise County	Horseshoe Bend Senior Center Transportation	Demand Response	T, F	11 AM - 2 PM	Senior Citizens, Disabled	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	104	1,913	312	2,512	14	1	1	0	
3C	Elderly Opportunity Agency, Inc	City of Marsing/Owyhee County	Marsing Community/Senior Center Transportation	Demand Response	M, T, W, Th	10 AM - 2 PM	Senior Citizens, Disabled	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	208	313	832	9,634	16	2	1	0	
3C	Elderly Opportunity Agency, Inc	Idaho City/Boise County	Boise Basin Senior Center Transportation	Demand Response	T, Th	10 AM - 2 PM	Senior Citizens, Disabled	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	104	378	416	2,150	15	1	1	0	
3C	Elderly Opportunity Agency, Inc	City of Emmett/Gem County	Gem County Senior Center Transportation	Demand Response	M, T, W, Th, F	10 AM - 3 PM	Senior Citizens, Disabled, Low Income	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	250	5,246	839	9,611	14	2	1	0	
3C	Elderly Opportunity Agency, Inc	City of Grandview/Owyhee County	Rimrock Senior Center Transportation	Demand Response	T, Th	10 AM - 2 PM	Senior Citizens, Disabled	All	Service to and from the Senior Center, shopping, doctors' appointments, social services, inc.	104	580	416	2,108	14	1	1	0	
3C	Valley Regional Transit	Ada County including the cities of Boise, Eagle and Meridian; Canyon County including the cities of Nampa and Caldwell	ValleyRide	Fixed Route	M, T, W, Th, F, Sa	Boise and Garden City - 5:15 AM - 6:45 PM and 7:45 AM - 6:45 PM; Nampa-Caldwell and Intercounty 6:20 AM - 7:15 PM	General Public		14 routes serving Boise area 4 routes serving Nampa/Caldwell area 5 routes connecting Boise, Nampa, Caldwell, Meridian, Middleton, Star and Eagle	312	1,395,783	90,038	1,374,064	1,200	70	35	12 routes with 60 min. freq. 10 routes with 30 min. freq.	www.valleyride.org/
3C	Valley Regional Transit	Ada County including the cities of Boise, Eagle and Meridian; Canyon County including the cities of Nampa and Caldwell	Access Bus	Demand Response	M, T, W, Th, F, Sa	Same hours as Fixed Line services	Senior Citizens, Disabled		Boise area Nampa/Caldwell area	312	37,295	22,663	261,567	108	36	9	as needed	www.valleyride.org/

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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4A	MRTA	Blaine County including the communities of Bellevue, Hailey, Ketchum and Sun Valley.	Valley Bus Route	Fixed Route	M,T,W,Th,F,Sa, Su	6 AM - 9:30 PM M-F 6 AM - 8 PM Sat, 6AM-6PM Sun	General Public	ADA accessible	Connecting Bellevue and Hailey with Ketchum and Sun Valley.	365	103,664	8,321	186,199	120	8	4	30min	www.mountainrides.org
4A	MRTA	Blaine County including the cities of Ketchum and Sun Valley.	Town - Blue Route	Fixed Route	M,T,W,Th,F,Sa, Su	7 AM - 9 PM	General Public	ADA accessible	Year round serving Warm Springs, Ketchum, Sun Valley Village, Dollar Mountain, Elkhorn.	365	145,765	8,644	111,283	56	4	2	30min	www.mountainrides.org
4A	MRTA	Blaine County including the cities of Ketchum and Sun Valley.	Town - Yellow Route	Fixed Route	M,T,W,Th,F,Sa, Su	7:30 AM - 9:30 PM	General Public	ADA accessible	Year round serving Elkhorn neighborhoods, Sun Valley Village, Sun Valley Club.	300	7,422	3,366	56,837	15	2	1	1 hour	www.mountainrides.org
4A	MRTA	Blaine County including the cities of Ketchum and Sun Valley.	Town - Red Route (winter and summer)	Fixed Route	M,T,W,Th,F,Sa, Su	9 AM - 4 PM	General Public	ADA accessible	Winter and summer only serving Elkhorn neighborhoods, River Run Lifts, Ketchum.	200	8,627	1,429	24,914	15	2	1	1 hour	www.mountainrides.org
4A	MRTA	Blaine County including the cities of Ketchum and Sun Valley.	Town - Purple Route (winter only)	Fixed Route	M,T,W,Th,F,Sa, Su	8 AM - 5 PM	General Public	ADA accessible	Winter only serving Sun Valley Village to downtown Ketchum, and River Run	120	54,887	1,910	18,214	56	4	2	15min	www.mountainrides.org
4A	MRTA	Blaine County including the cities of Ketchum and Sun Valley.	Town - Green Route	Fixed Route	M,T,W,Th,F,Sa, Su	7:30 AM - 10:30 AM 2 PM - 5:30 PM	General Public	ADA accessible	Year round serving Ketchum, River Run, St Luke's, Meadows.	300	6,438	2,663	28,287	15	2	1	1 hour	www.mountainrides.org
4A	MRTA	Blaine County including the cities of Ketchum and Sun Valley.	Town - Brown Route (winter only)	Fixed Route	M,T,W,Th,F,Sa, Su	8:30 AM - 11:00 AM 2 PM - 4:00 PM	General Public	ADA accessible	Winter only serving Sun Valley Village to Warm Springs.	365	9,334	841	9,526	28	2	1	30min	www.mountainrides.org
4A	MRTA	Blaine County including the cities of Ketchum and Sun Valley.	ADA Paratransit	Demand Response	M,T,W,Th,F,Sa, Su	7:30 AM - 9:30 PM	General Public	ADA accessible	Door to door accessible van service for those who qualify under ADA regulations within the Ketchum-Sun Valley city limits.	365	709	235	3,188	4	1	1	NA	www.mountainrides.org
4A	MRTA	Blaine County	Vanpool	Vanpool	M-F	AM and PM commute	General Public		Vanpool routes serve commuters in Twin Falls, Shoshone, Jerome, and Gooding going to Blaine Co	260	27,134	4,554	229,214	96	0	8	NA	www.mountainrides.org
4A, 4B, 3C	Sun Valley Stages	Blaine County, Lincoln County, Gooding County and Boise	Sun Valley to Boise Express	Intercity	M,T,W,Th,F, Sa,Su	6 AM - 6:45 PM	General Public		Service from Sun Valley Lodge, Hailey, Shoshone, Gooding to Boise	20	465	258	11,040	96	0	2	2/Day	
4A, 4B	Sun Valley Stages	Blaine County, Lincoln County, Twin Falls County	Sun Valley Employee Shuttle	Intercity	M,T,W,Th, F, Sa,Su	5:30 AM - 6:45 PM	General Public		Service from Twin Falls Mall, Jerome, Shoshone, Timmerman Hill, to Sun Valley	365	365	1,460	66,430	48	0	1	1/Day	

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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4B	TRANS IV	Connects Twin Falls with Jerome, Shoshone, Wendell, Gooding, Kimberly, Hansen, Filer & Buhl	Inter-City Pickup by Appointment	Intercity	M,T,W,Th,F	6 AM - 5 PM	General Public	All Others	Scheduled buses operate in the mornings and afternoons between Twin Falls and Kimberly, Hansen, Jerome, Wendell, Gooding, Shoshone, Filer & Buhl	254	12,573	4,953	70,712	64	6	3	6	www.csi.edu/support/transiv/body.html
4B	TRANS IV	Twin Falls City	In-Town Commuters	Demand Response	M,T,W,Th,F	7 AM - 5 PM	General Public	All Others	Service considers each passenger's daily transportation needs and his or her individual schedule is worked into flexible routes.	254	19,833	3,429	59,319	40	4	2	2	www.csi.edu/support/transiv/body.html
4B	TRANS IV	Twin Falls City	Dial-a-Ride	Demand Response	M,T,W,Th,F	7:30 AM - 5 PM	General Public	All Others	Door-to-door services. Wheelchair lift-equipped buses picking up riders, assisting them on and off the bus, if needed, at pre-appointed times and locations.	254	16,510	5,080	27,940	34	6	3	?	www.csi.edu/support/transiv/body.html
4B	TRANS IV	Jerome City	Dial-a-Ride	Demand Response	M,T,W,Th,F	9 AM - 4:30 PM	General Public	All Others	Door-to-door services. Wheelchair lift-equipped buses picking up riders, assisting them on and off the bus, if needed, at pre-appointed times and locations.	254	4,826	2,032	12,750	9	2	1	?	www.csi.edu/support/transiv/body.html
4B	TRANS IV	Connects Twin Falls with Burely/Rupert	Inter-City Fixed Route	Intercity	M,T,W,Th,F	7 AM - 5 PM	General Public & Students	All Others	Burley bus pickup spot to CSI	164	2,317	328	14,760	14	2	1	2	www.csi.edu/support/transiv/body.html
5D	Pocatello Regional Transit	Bannock County including the city of Pocatello.	Route A (Saturday)	Fixed Route	Sa	10:30 AM - 5:30 PM	General Public		Student Union, Transit Center, Library, Main St., Westwood Mall, Pine Ridge Mall, Pocatello Square, Pocatello Creek, Highland High School.	52	4,138	364	6,260	28	2	1	30	www.pocatellotransit.com
5D	Pocatello Regional Transit	Bannock County including the city of Pocatello.	Route B (Mon-Fri)	Fixed Route	M,T,W,Th,F	7 AM - 6:30 PM	General Public		Student Health, Pocatello Creek, Pocatello Square, Pine Ridge Mall, Westwood Mall, Arthur St., Pocatello High School, Transit Center.	253	39,532	2,910	67,560	28	2	1	30	www.pocatellotransit.com
5D	Pocatello Regional Transit	Bannock County including the city of Pocatello.	Route B (Saturday)	Fixed Route	Sa	10:20 AM - 5:20 PM	General Public		Student Health, Pocatello Creek, Pocatello Square, Pine Ridge Mall, Westwood Mall, Arthur St., Pocatello High School, Transit Center.	52	3,957	364	6,052	28	2	1	30	www.pocatellotransit.com

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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5D	Pocatello Regional Transit	Bannock County including the city of Pocatello.	Route C1 (Mon-Fri)	Fixed Route	M,T,W,Th,F	6:30 AM - 9 AM	General Public		Student Union, Transit Center, Public Library, Main St., Hawthorne, Pine Ridge Mall, Chubbuck.	253	1,892	380	8,861	18	2	1	60	www.pocatellotransit.com
5D	Pocatello Regional Transit	Bannock County including the city of Pocatello.	Route C2 (Mon-Fri)	Fixed Route	M,T,W,Th,F	12 PM - 6 PM	General Public		Student Health, Jefferson St., Alameda Ave., Pine Ridge Mall, Chubbuck, Hawthorne, Arthur St., Pocatello High School, Public Library, Transit Center.	253	9,211	1,518	29,101	18	2	1	60	www.pocatellotransit.com
5D	Pocatello Regional Transit	Bannock County including the city of Pocatello.	Route D (Morning & Afternoon)	Fixed Route	M,T,W,Th,F	7:30 AM - 8:30 AM 3:30 AM - 4:30 PM	General Public		5th and Dillon, Transit Center, Chubbuck, Century High School.	155	5,208	310	7,750	28	1	1	0	www.pocatellotransit.com
5D	Pocatello Regional Transit	Bannock County including the city of Pocatello.	Route H	Fixed Route	M,T,W,Th,F	7:20 AM - 3:20 PM	General Public		ISU Campus, Student Housing, Student Union.	155	39,385	1,240	18,600	28	1	1	0	www.pocatellotransit.com
5D	Pocatello Regional Transit	Bannock County including the city of Pocatello.	Routes J (1-3)	Fixed Route	M,T,W,Th,F	7:40 AM - 5:40 PM	General Public		J Route buses only run when ISU is in session.	175	259,782	5,250	45,500	84	6	3	4	www.pocatellotransit.com
5D, 5A	Pocatello Regional Transit	Bannock County including the city of Pocatello, American Falls, Aberdeen.	Aberdeen Commuter	Fixed Route	M,T,W,Th,F,Sa, Su	6:30 AM, 2:30 PM, 6:30 PM, 10:30 PM	General Public		Pocatello, American Falls and Aberdeen and return American Falls, Pocatello	320	19,739	1,280	98,851	28	2	1		www.pocatellotransit.com
5C	Pocatello Regional Transit	Franklin County, I-15 corridor	CVT Commuter	Intercity	M,T,W,Th,F	7:00 AM - 4:00 PM	General Public		Logan, UT to Preston, ID	256	13,377	9,216	17,507	112	8	4	105	www.pocatellotransit.com
5B	Pocatello Regional Transit	Bear Lake Area	Bear Lake Seasonal Commuter	Fixed Route	M,T,W,Th,F,Sa, Su	9:00 AM, 3:00 PM, 8:00 PM	General Public		Montpelier, Ovid, Paris, Bloomington, St. Charles, Fish Haven, Bear Lake West, Harbor Village, Garden City	100	2,585	1,200	17,663	18	2	1	50	www.pocatellotransit.com
5D, 5A	Pocatello Regional Transit	Bannock County, Bingham County, I-15 corridor	Pocatello/Blackfoot Commuter	Fixed Route	M,T,W,Th,F	7:10 AM, 5:00 PM	General Public		Transit Center, KMart (Pocatello) to Blackfoot in the am, Blackfoot to KMart (Pocatello), Transit Center	250	2,043	375	11,171	15	2	1		www.pocatellotransit.com
5D	Pocatello Regional Transit	American Falls, Rockland	American Falls, Rockland DR	Demand Responsive	T,W,F	9:00 AM - 3:00 PM	Senior Citizens/General Public		Power County	156	2,057	936	9,481	16	2	1		www.pocatellotransit.com
5A	Pocatello Regional Transit	Blackfoot area	Blackfoot Demand Responsive	Demand Responsive	M,T,W,Th,F	7:00 AM - 5:00 PM	Disabled/General Public		Blackfoot area	250	15,047	10,000	100,960	64	8	4		www.pocatellotransit.com
5D	Pocatello Regional Transit	McCammon and Lava area	Lava Demand Responsive	Demand Responsive	T,W,F	9:00 AM - 2:00 PM	Senior Citizens/General Public		McCammon and Lava area	156	1,751	780	9,062	16	2	1		www.pocatellotransit.com
5D	Pocatello Regional Transit	Oneida County	Malad Demand Responsive	Demand Responsive	M,T,W,Th,F	9:00 AM - 2:00 PM	Senior Citizens/General Public		Malad area, Oneida County	200	3,639	1,000	6,143	16	2	1		www.pocatellotransit.com

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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5C	Pocatello Regional Transit	Franklin County	Preston Demand Responsive	Demand Responsive	M,T,W,Th,F	7:00 AM - 5:00 PM	Disabled/General Public		Preston area, Franklin County	250	9,012	4,000	30,006	32	4	2		www.pocatellotransit.com
5A	Pocatello Regional Transit	Shelley area	Shelley Demand Responsive	Demand Responsive	W,F	10:00 AM - 1:00 PM	Senior Citizens	Yes	Shelley	100	1,055	300	1,400	16	2	1		www.pocatellotransit.com
5B	Pocatello Regional Transit	Caribou County	Soda Springs Demand Responsive	Demand Responsive	M,T,W,Th,F	8:00 AM - 4:00 PM	Senior Citizens/General Public		Soda Springs, Grace, Caribou County	250	2,967	2,000	12,304	16	2	1		www.pocatellotransit.com
5D	Pocatello Regional Transit	Stone	Stone Demand Responsive	Demand Responsive	T,Th	10:00 AM - 2:00 PM	Senior Citizens	Yes	Stone area	100	1,508	300	3,034	16	2	1		www.pocatellotransit.com
5D	Pocatello Regional Transit	Bannock County, Pocatello, Chubbuck	Pocatello/Chubbuck Demand Responsive	Demand Responsive	M,T,W,Th,F	6:30 AM - 9:00 PM	Disabled/Senior Citizens	No	Pocatello, rural Pocatello, Chubbuck	303	44,001	26,727	183,811	96	12	6		www.pocatellotransit.com
6B	TRPTA	Bonneville County - City of Idaho Falls routes	Idaho Falls - Green	Deviated Fixed	M,T,W,Th,F	7 AM - 6 PM	General Public	Everyone regardless of age or disability.	Serves the areas around EITC, Smiths, 12 Street, 9th Street, YMCA and Cliff Street. Coordinates transfers to other routes at the Acquatic Center and the Grand Teton Mall. Provides deviation service for 3/4 mile around each stop.	256	12,183	2,773	29,668	16	3	1	1 hour	www.trpta.org/
6B	TRPTA	Bonneville County - City of Idaho Falls routes	Idaho Falls - Blue	Deviated Fixed	M,T,W,Th,F	7 AM - 6 PM	General Public	Everyone regardless of age or disability.	Serves the areas around the west side of the Snake River including Broadway, Memorial, Yellowstone and the Temple/Mellaluca Field. Coordinates transfers to other routes at the Acquatic Center. Connects with TRPTA's intercity bus at TRPTA's Bus Terminal at 1810 W. Broadway. As of 12/4/09, T.R.P.T.A. and Alltrans from Jackson, WY to Salt Lake, UT are planning on connecting services at the T.R.P.T.A. bus terminal. TRPTA is adding the Idaho Falls airport as a regular stop in FY 2010. Provides deviation service for 3/4 mile around each stop.	256	13,130	2,773	30,679	16	3	1	1 hour	www.trpta.org/

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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6B	TRPTA	Bonneville County - City of Idaho Falls routes	Idaho Falls - Red	Deviated Fixed	M,T,W,Th,F	7 AM - 6 PM	General Public	Everyone regardless of age or disability.	Serves the areas around the Grand Teton Mall, Eastern Idaho Regional Medical Center, 17th Street, Holmes and the Aquatic Center. Coordinates transfers to other routes at the Acquatic Center and the Grand Teton Mall. Provides deviated service to the Senior Center, Development Workshop, and health /living facilities on Sunnyside within 3/4 mile of EIRMC.	256	9,097	2,773	30,529	16	3	1	1 hour	www.trpta.org/
6B	TRPTA	Bonneville County including the city of Idaho Falls.	Idaho Falls - Yellow	Deviated Fixed	M,T,W,Th,F	7 AM - 6 PM	General Public	Everyone regardless of age or disability.	Serves the areas of the Grand Teton Mall, Walmart on Hitt Road, Garfield, Freeman and the Aquatic Center. Coordinates transfers to other routes at the Acquatic Center and the Grand Teton Mall. Provides deviated service to Dist. 7 Health and the Department of Labor. Provides deviation service for 3/4 mile arround each stop.	256	12,847	2,773	33,552	16	3	1	1 hour	www.trpta.org/
6B	TRPTA	Bonneville County including the city of Idaho Falls.	Idaho Falls Demand	Demand Response - Zone 1	M,T,W,Th,F	7 AM - 6 PM	General Public	Everyone regardless of age or disability.	Bounded by Cowley, Lincoln, Holmes, Technology Dr, Energy Dr, Internat'l Way, Old Butte Rd to Township.	256	27,934	10,247	120,796	82	17	5	NA	www.trpta.org/
6B	TRPTA	Bonneville County - Idaho Falls urbanized area and the rural areas surrounding the urbanized area.	Idaho Falls Demand	Demand Response - Zone 2	M,T,W,Th,F	7 AM - 6 PM	General Public	Everyone regardless of age or disability.	Zone 2 is an extension of Zone 1 and is bounded by Lincoln, 41st N, W of Old Butte to Osgood, Township, York, Crowley to North 55th.	256	Zones are for fare purposes only - not tracked	Zones are for fare purposes only - not tracked	Zones are for fare purposes only - not tracked	Zones are for fare purposes only - not tracked	Zones are for fare purposes only - not tracked	Zones are for fare purposes only - not tracked	Zones are for fare purposes only - not tracked	www.trpta.org/

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

LMMN's	PROVIDER NAME	SERVICE AREA	ROUTE OR SERVICE SEGMENT	TYPE OF SERVICE	DAYS OF WEEK	HOURS OF DAY	PRIMARY/TARGET RIDER(s)	OTHER RIDERS ALLOWED TO USE	SERVICE DESCRIPTION/ POINTS SERVED	SERVICE DATA BY ROUTE OR SERVICE SEGMENT FOR THE 12-MONTH PERIOD OCTOBER 1, 2008 THROUGH								Website
										DAYS WITH SERVICE	PASSENGER TRIPS	VEHICLE REVENUE HOURS	VEHICLE REVENUE MILES	PEAK SEATING CAPACITY	PEAK WHEELCHAIR CAPACITY	PEAK NO. OF VEHICLES	PEAK HEADWAY/SERV. FREQ.	
6B	TRPTA	Bonneville and Madison Counties connecting the cities of Idaho Falls, Thorton, Rigby, and Rexburg.	Idaho Falls/Rexburg	Intercity	M,T,W,Th,F	8 AM - 7 PM	General Public, Seniors, ADA including wheelchairs	Everyone regardless of age or disability.	Idaho Falls to Rexburg/Rexburg to Idaho Falls - at 8 AM, 11:30 AM, 3 PM and 5 PM from Idaho Falls, and at 9 AM, 12:30 PM, 4 PM, and 6 PM from Rexburg. Rigby has a scheduled stop between each Idaho Falls - Rexburg run. This service connects with TRPTA's route/demand-response service, and, Alltrans (anticipated service to start in FY 2010) intercity service at TRPTA's Bus Terminal at 1810 W. Broadway. Upon request it will deviate within Rigby for a wheelchair pick-up. T.R.P.T.A.'s intercity bus's seats have built-in child restraints. Upon request it will stop at Thorton, the BYU-Idaho campus, and the Idaho Falls airport.	256	2,208	2,028	61,884	16	3	1	NA	www.trpta.org/
6B	TRPTA	Bonneville and Bingham Counties including the cities of Idaho Falls and Shelley.	Idaho Falls to Shelley	Intercity	M,T,W,Th,F	7 AM -6 PM	General Public, Seniors, ADA including wheelchairs	Everyone regardless of age or disability.	Idaho Falls to Shelley area on a demand-response basis during the day. TRPTA is looking at adding a regular scheduled run by in FY 2010.	256	4,261	1,900	33,896	18	5	1	NA	www.trpta.org/

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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6A and 6B	TRPTA	Bonneville, Butte, Lemhi, and Custer Counties including the towns of Idaho Falls, Arco, Mackay, Challis and Salmon	Idaho Falls/Salmon	Intercity	W	7 AM & 4 PM - Idaho Falls 6:30 AM & 3:30 PM - Salmon	General Public, Seniors, ADA including wheelchairs	Everyone regardless of age or disability.	Idaho Falls to Salmon via Mackay/Salmon to Idaho Falls via Mackay. Flag stops are also available along the route at Arco, Mackay, or Challis. Starting in April 2009, T.R.P.T.A. will be using 10 passenger, ADA compliant buses for each leg of the trip. Each bus will have 2 wheelchair spaces. Upon request the customer will be taken directly to the airport. The bus connects with the Idaho Falls route/demand-response system at the TRPTA bus terminal. It is anticipated the Salmon run bus will connect with Alltrans at the Idaho Falls Bus terminal.	52	120	3,448	36,727	20 Total but only 10 between Salmon and Mackay and IF to Mackay	4	2	NA	www.trpta.org/
6A	TRPTA	Lemhi County and the City of Salmon.	Salmon and surrounding area.	Demand-Response	M,T,W,Th,F	7 AM - 4:30 PM	General Public, Seniors, ADA including wheelchairs	Everyone regardless of age or disability.	The City of Salmon and a an area within roughly a 9 mile radius of Salmon. T.R.P.T.A. does go to Baker on Highway 28.	256	10,015	3,448	36,727	32	4	2	NA	www.trpta.org/
6B	TRPTA	Madison / Fremont County and the town of Rexburg and travel to St. Anthony.	Rexburg	Demand-Response	M,T,W,Th,F	7 AM - 4:30 PM	General Public, Seniors, ADA including wheelchairs	Everyone regardless of age or disability.	Provides service in Rexburg and demand-response service to Sugar City and St. Anthony. TRPTA hopes to add a regularly scheduled service to St. Anthony in FY 2010. Most of the buses have seats with built-in child restraints.	256	35,476	38,205	211,467	92	14	7	NA	www.trpta.org/
6B	TRPTA	Teton County - towns of Tetonia, Victor, and Driggs and immediately surrounding area.	Tetonia, Victor, Driggs	Demand-Response	M,T,W,Th,F	7 AM - 5 PM	General Public, Seniors, ADA including wheelchairs	Everyone regardless of age or disability.	The cities of Driggs, Tetonia, and Victor to the state line.	256	8,439	3,002	78,715	32	4	2	NA	www.trpta.org/

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

LMMN's	PROVIDER NAME	SERVICE AREA	ROUTE OR SERVICE SEGMENT	TYPE OF SERVICE	DAYS OF WEEK	HOURS OF DAY	PRIMARY/TARGET RIDER(s)	OTHER RIDERS ALLOWED TO USE	SERVICE DESCRIPTION/ POINTS SERVED	SERVICE DATA BY ROUTE OR SERVICE SEGMENT FOR THE 12-MONTH PERIOD OCTOBER 1, 2008 THROUGH								Website
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6B	TRPTA	Madison / Teton County. This is a demand type intercity service	Rexburg to Driggs	Intercity	M,T,W,Th,F	6:30 AM - 7:30 AM AND 3:30 PM -4:30 PM	General Public, Seniors, ADA including wheelchairs	Everyone regardless of age or disability.	The bus leaves Rexburg at 6:30 AM to go to Driggs and return through Sugar City, Teton, New Dale, and Felt. The bus again leaves Rexburg at 3:30 PM to go to Driggs and returns to Rexburg. The current ridership are mostly ADA customers going to Rexburg so the service is a demand-response service and does not run if no one is scheduled to ride.	256	789	711	16,265	16	3	1	NA	www.trpta.org/
6B	START BUS	Driggs - Victor - Jackson, WY	Idaho to Wyoming Intercity Service	Fixed Route	M, T, W, Th, F	6 - 8:30 AM, 3:30 -6:30 PM	Commuters	General Public	Driggs to Victor to Jackson, WY	259	16,053	1,140	38,918	100	4	2	1	
6B, 5D	ALLTRANS	Jackson, Wyoming; Victor, Idaho; Pocatello, Idaho; Salt Lake City	Jackson Hole Express	Intercity	M, T, W, Th, F, Sa, Su	6:00 AM - 6:30 PM	Commuters, Airport Shuttle	General Public	The Jackson Hole Express provides commuter and airport shuttle to, and from Jackson, WY; Victor, ID; Idaho Falls, ID; Pocatello, ID; and Salt Lake City.	360	2,634	4,320	216,000	12	0	2		
2A, 2B, 2C, 3A, 3C	Northwestern Stage Lines, Inc DBA Northwestern Trailways	Moscow, ID to Boise, ID and intermediate communities via Highways 95 and 55	Schedule 730 (SB)	Intercity	M, T, W, Th, F, Sa,Su	9:15 AM to 5:45 PM	General Public	Yes	Intercity bus service making connections in Boise with Greyhound	365	4,845	2,555	110,960	56	2	1	24	
2A, 2B, 2C, 3A, 3C	Northwestern Stage Lines, Inc DBA Northwestern Trailways	Moscow, ID to Boise, ID and intermediate communities via Highways 95 and 55	Schedule 731 (NB)	Intercity	M, T, W, Th, F, Sa,Su	9:15 AM to 5:45 PM	General Public	Yes	Intercity bus service making connections in Boise with Greyhound	365	5,518	2,555	110,960	56	2	1	24	

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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5A, 5D, 6B	Salt Lake Express	I-86 / I-15, US20, Rexburg to Salt Lake	Service Rexburg to/from Salt Lake-Routes SLC#10, SLC#15, SLC#20, SLC#30, SLC#40, SLC#50, SLC#60, SLC#65, SLC#70, SLC#80	Intercity	{M,T,W,Th,F, Sa, Su}	24 hours a day	All riders of all ages and ambulatory as well as wheelchair riders.	All riders	SLC#10 departs Rexburg at 2am,SLC#15 departs at 3:30am,SLC#20 departs at 5am,SLC#30 departs at 6:30am,SLC#40 departs at 8am,SLC#50 departs at 9:30am,SLC#60 departs at 11am,SLC#65 departs at 12:30pm,SLC#70 departs at 2pm,SLC#80 departs Rexburg at 4:30pm. Returning from Salt Lake, the SLC#10 departs SLC at 8am,SLC#15 departs at 10am, SLC#20 departs at 12pm,SLC #30 departs at 1:30pm, SLC#40 departs at 3pm, SLC#50 departs at 4:30pm, SLC#60 departs at 6pm, SLC#65 departs at 7:30pm, SLC#70 departs at 9pm,SLC#80 departs at 10:30pm. (The SLC#65 is operated seasonally at this time. Salt Lake Express services all points in-between.)	everyday 7 days a week.	44,735	283,272	2,566,035	767	3	30	It takes 4 1/2 hours one way to get from Rexburg to Salt Lake	www.SaltLakeExpress.com

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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3C, 4B, 4C, 5D,	Salt Lake Express	I-15,I-84/I-86, corridor from Pocatello to/from Boise	Service Pocatello to/from Boise-Routes #10,#15,#20	Intercity	{M,T,W,Th,F, Sa, Su}	3:30am-10:20pm	All riders of all ages and ambulatory as well as wheelchair riders.	All riders	Boise#10 departs Pocatello at 3:30am,Boise#15 departs Pocatello at 9:30am,Boise#20 departs Pocatello at 12:30pm. The Southbound SLC#10 connects with the Boise#10 at 3:30am in Pocatello, allowing connections from SouthEast Idaho to Boise. The returning Boise#10 connects with the Northbound SLC#15 from SLC in Pocatello at 12:30pm allowing Boise and Magic Valley connections to SouthEast Idaho. The returning Boise#10 also connects with the Southbound SLC#60 at 12:30pm in Pocatello, allowing Boise and Magic Valley connections to SLC. The Southbound SLC#40 connects with the Boise#15 at 9:30am in Pocatello allowing SouthEast Idaho connections to Magic Valley and Boise. The Southbound SLC#60 connects with the Boise#20 at 12:30pm in Pocatello allowing Southeast	everyday 7 days a week.	13,432	6,786	432,600	110	3	5	It takes 4 1/2 hours one way to get from Pocatello to Boise.	www.SaltLakeExpress.com

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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6B	Salt Lake Express	State Hiway 20	Service Rexburg to/from West Yellowstone, MT. Routes are Rex-W.Yellowstone# 10 and Rex-W.Yellowstone# 20	Intercity	{M,T,W,Th,F, Sa, Su}	6:30 am - 7:50 pm	All riders of all ages and ambulatory as well as wheelchair riders.	All riders	Rex-W.Yellowstone#10 Departs Rexburg at 6:30am, Rex-W.Yellowstone#20 departs Rexburg at 3:00pm. The The Rex-W.Yellowstone#10 doesn't connect with any SLC routes but, does connect with our Greyhound connection as well as connects with Karst Stages in West Yellowstone at 9am. Rex-W.Yellowstone#20 connects with the Northbound SLC#15 which also connects with the Boise#10 allowing connections from Boise and Magic Valley, as well as Salt Lake City passengers traveling to Upper Snake River Valley and West Yellowstone and beyond connecting with Karst Stages at 5pm at the West Yellowstone Visitor's Center. Rex W.Yellowstone#10 departs W.Yellowstone at 9am and connects with Karst Stages at the West Yellowstone Visitor's Center allowing passengers from The Big Sky area transportation	everyday 7 days a week.	1,362	2,990	98,400	94	3	4	It takes 1hour and 50 minutes to go one way from/to Rexburg and West Yellowstone.	www.SaltLakeExpress.com

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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6B	Salt Lake Express	State Hiway 20, State Hiway 26	Service Idaho Falls to/from Jackson,WY. Routes are Jackson#10, Jackson#20, Jackson#30, Jackson#40.	Intercity	{M,T,W,Th,F, Sa, Su}	3:00am-10:30pm	All riders of all ages and ambulatory as well as wheelchair riders.	All riders	Jackson#10 departs Idaho Falls at 3:00am,Jackson#20 departs Idaho Falls at 6:30am,Jackson#30 departs Idaho Falls at 12:00pm, Jackson#40 departs Idaho Falls at 4:00pm. The Jackson#10 connects with the Southbound SLC#10 allowing connection from the Upper Snake River Valley to Jackson. It also connects with the Northbound SLC#80 allowing connections from Salt Lake to Jackson. The Jackson#20 connects with the Southbound SLC#20 allowing connections from the Upper Snake River Valley to Jackson,WY. The Jackson#30 connects in Idaho Falls at 11:55am with the Northbound SLC#10, allowing connections to Jackson from Salt Lake City. It also connects with the Southbound#60 in Idaho Falls at 11:50am allowing connections from West Yellowstone and the	everyday 7 days a week.	2,694	6,600	311,076	204	3	6	It takes 2 hours and 15 minutes to go one way from/to Idaho Falls and Jackson,W Y.	www.SaltLakeExpress.com

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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3C, 4B, 4C, 5D,	Salt Lake Express	I-15,I-84/I-86, corridor from Twin Falls to/from Pocatello.	Service Twin Falls to/from Pocatello. Route is Twin-PocISU#05	Intercity	{M,T,W,Th,F,}	5:30am-6:00pm	All riders of all ages and ambulatory as well as wheelchair riders.	All riders	The Twin-PocISU#05 departs Twin Falls at 5:30am and arrives at ISU in Pocatello for the ISU students living in the Magic Valley, Burley, Raft River and American Falls area transportation to ISU. This schedule is also available for reservations for any others needing transportation from all these points to Pocatello arriving at 7:20am then to Jackson Food Shell at 7:30 where it connects with the Southbound SLC#30 allowing connections from the Magic Valley to Salt Lake City. The Twin-Poc#05 departs Jackson's at 4:00pm. It connects with the Southbound SLC#70 allowing again connections from Southeast Idaho to the Magic Valley and Boise. It arrives in Twin Falls at 6pm. Salt Lake Express services all points in-between.	everyday 7 days a week.	1,644	720	42,120	47	1	4	It takes 2 hours one way to get from Twin Falls to or from Pocatello.	www.SaltLakeExpress.com

**CURRENT SERVICE LEVEL
OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009**

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5A, 5D, 6B	Salt Lake Express	I-86 / I-15, US20, Butte,MT. to/from Salt Lake	Service Butte,MT. to/from Salt Lake-Routes are RexGC#1, RexGC#2, SLCGC#1, SLCGC#2	Intercity	{M,T,W,Th,F, Sa, Su}	24 hours a day	All riders of all ages and ambulatory as well as wheelchair riders.	All riders	RexGC#1 departs Butte,MT at 7am and arrives in Rexburg at 10:45am.Changes drivers and SLCGC#1 takes over and continues to Salt Lake.It connects with the Jackson#30 in Idaho Falls and the Boise#20 in Pocatello. The REXGC#1 driver then departs Rexburg at 2:00pm taking the passengers from SLCGC#1 back to Butte,MT. SLCGC#1 connected in Idaho Falls with the Jackson#20 and in Rexburg with the W.Yellowstone#20 for passengers ending in those destination directions.RexGC#2 departs Butte,MT at 7:30pm and arrives in Rexburg at 12:15am. Changes drivers and the SLCGC#2 continues to Salt Lake. It connects with the Jackson#10 in Idaho Falls at 3:00am. It also connects with the Boise#10 in Pocatello at 3:30am. The SLCGC#2 connects Northbound to the Boise#20 in Pocatello and	everyday 7 days a week.	15,474	13,870	528,220	188	3	4	It takes 6 hours one way to get from Rexburg to Salt Lake and 4 hours 45 minutes one way to get from Butte,MT to/from Rexburg.	www.SaltLakeExpress.com
	Greyhound		Salt Lake to Portland	Intercity														

DISTRICT 1 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	FFY 2011 Forecast Annual Trips	Cost of Services		Capital	Strategies	Priorities	REQUEST		RECOMMENDATION			Notes		
							FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip	Vehicle Capital Cost per Trip over Useful Life of Vehicle			5310	5311	5310	5311	Unfunded Requests		DCC 1 Recommendations for the 5310, 5311 Programs	
												\$0	\$0	\$0	<-- Reallocate 2009				
Total District 1 Requests												\$44,160	\$711,912	\$44,160	\$612,751	\$656,911	See notes below regarding DCC decision regarding contingency funding		
Amount Allocated												\$84,742	\$612,416	\$84,742	\$612,416	\$697,158			
Under/(Over) Allocation												\$40,582	(\$99,496)	\$40,582	(\$335)	\$40,247			
01	1	City of Dover	Deviated Fixed Route	5311	Deviated Fixed Route services connecting Dover, Sandpoint, Ponderay, and Kootenai. Service is beginning in June 2010; M-F for 9 hours per day; expansion of services to include 13 hours per day and Sa-Su during the winter to connect to Schweitzer Mountain.	27,400	\$2.91	\$5.82	N/A	1A.3 1A.4	H H	\$0	\$106,138	\$0	\$88,138	\$88,138	DCC 1 recommends to partially fund this project, with the original total Federal amount requested reduced by \$18,000. If the Dover Project funding request can be fully met through other funding sources, the \$18,000 reduction will be restored to the recommendation.	Is the Dover project eligible for JARC or New Freedom funding? In the event of a future competitive process for awarding 5316/5317 funding, the D1 DCC indicates a preference to favor the Dover project for this funding in the amounts shown for this project. Questions: can the requirements for 5316/17 projects be determined in terms of eligibility be determined prior to PTAC/April 26th meeting?	
02	1	Coeur d'Alene Tribe	Deviated Fixed Route	5311	Deviated fixed route services within Kootenai and Benewah Counties from Coeur d'Alene through Desmet; services scheduled 7 days per week from 5:40 AM through 1:35 AM. The request includes \$63,820 92/8 split \$58,714 (fed) \$5,106 (local) for vehicle depreciation which is not an allowable cost.	55,558	\$2.65	\$8.03	N/A	1B.2 1B.3	H H	\$0	\$291,033	\$0	\$275,033	\$275,033	DCC 1 recommends to partially fund this project, with the original total Federal amount requested reduced by \$16,000. If the Dover Project funding request can be fully met through other funding sources, the \$16,000 reduction will be restored.	PM total of \$131,840 reduced by \$63,820 for depreciation that was expensed in the original request, but which is not an allowable expense.	
03	1	North Idaho Community Express	Demand Response	5311	On Demand service in Sandpoint area; services connecting Sandpoint, Ponderay, Kootenai	4,026	\$2.87	\$35.23	N/A	1A.2 1A.3	H H	\$0	\$90,000	\$0	\$70,000	\$70,000	DCC 1 recommends to partially fund this project, with the original total Federal amount requested reduced by \$40,000 between NICE projects 03 and 04 with the allocation of the reduction for both projects determined by NICE. If the Dover Project funding request can be fully met through other funding sources, the \$40,000 reduction will be restored to the recommendation.	Have corrected NICE Administrative Expenses for both DR Projects. \$60,000 was originally shown as an administrative cost in NICE 04, but was requested by the applicant to be split between NICE 03 and 04.	

DISTRICT 1 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	FFY 2011 Forecast Annual Trips	Cost of Services		Capital	Strategies	Priorities	REQUEST		RECOMMENDATION			Notes
							FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip	Vehicle Capital Cost per Trip over Useful Life of Vehicle			5310	5311	5310	5311	Unfunded Requests	
04	1	North Idaho Community Express	Demand Response	5311	On Demand service in rural areas of northern Kootenai County and Shoshone County	3,475	\$1.57	\$40.82	N/A	1A.2 1A.3	H H	\$0	\$90,000	\$0	\$70,000	\$70,000	DCC 1 recommends to partially fund this project, with the original total Federal amount requested reduced by \$40,000 between NICE projects 03 and 04 with the allocation of the reduction for both projects determined by NICE. If the Dover Project funding request can be fully met through other funding sources, the \$40,000 reduction will be restored to the recommendation.
06	1	Senior Hospitality Center	Demand Response	5311	Demand Response services in Boundary County M-F, 8AM-3PM; Services to Sandpoint on Thursday	2,690	\$2.81	\$10.46	N/A	1A.1	H	\$0	\$19,019	\$0	\$19,019	\$19,019	DCC 1 recommends to fully fund this project.
07	1	Special Mobility Services, Inc.	Deviated Fixed Route	5311	Deviated Fixed Route Services for Priest River with connections through Newport, WA to Spokane; M, W, Th, F, 8:40AM-4:40PM; Spokane stops include the airport, downtown, and Spokane Transit	290	\$1.83	\$36.45	N/A	D1.3	1	\$0	\$6,161	\$0	\$0	\$0	DCC 1 recommends not to fund this project. If the Dover Project funding request can be fully met through other funding sources, the \$18,000 reduction will be restored.
08	1	Valley Vista Care Corporation - Benewah Area	Vehicle Purchase	5310	Purchase of 15 passenger cut away bus ADA compliant	8,500	\$1.70	\$1.92	\$5.83	1B.3	H	\$44,160	\$0	\$44,160		\$44,160	DCC 1 recommends to fully fund this project.
09	1	Valley Vista Care Corporation - Benewah Area Transit	Demand Response	5311	Demand Response services within east side of Benewah County; M-F, 8AM-5PM	8,500	\$1.51	\$18.29	N/A	1B.3	H	\$0	\$109,561	\$0	\$90,561	\$90,561	DCC 1 recommends to partially fund this project, with the original total Federal amount requested reduced by \$19,000. If the Dover Project funding request can be fully met through other funding sources, the \$19,000 reduction will be restored.

DISTRICT 1 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	FFY 2011 Forecast Annual Trips	Cost of Services		Capital	Strategies	Priorities	REQUEST		RECOMMENDATION			Notes
							FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip	Vehicle Capital Cost per Trip over Useful Life of Vehicle			5310	5311	5310	5311	Unfunded Requests	
																	<p>Molly O'Reilly made the following motion: "That the District 1 DCC asks Dover to apply for JARC and/or New Freedom funds and completely supports the City of Dover for an award of \$106,138 (Federal portion) and in this motion, we assume the applicant's eligibility for this funding, and that eligibility will be determined prior to PTAC meeting on April 26. If the Dover project is not eligible for New Freedom and/or JARC funding, or if eligibility cannot be determined by this date, the following actions are recommended: SMSI funding is eliminated, NICE request is reduced \$40K, Dover request is reduced \$18K, Citylink request is reduced \$16K, VVCC request is reduced by \$19K. Total of these reductions is \$99K. Motion made by Molly, seconded by Pearl; vote is 3 to 0. Members present include Pearl Bouchard, Molly O'Reilly, and Jim Deffenbaugh.</p>

DISTRICT 2 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	FFY 2011 Forecast Annual Trips	Cost of Services		Strategies	Priorities	REQUEST		RECOMMENDATION			DCC 2 Recommendations for the 5310, 5311 Programs	Notes	
							FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip			5310	5311	5310	5311	Unfunded Requests			
											\$0	\$0	\$0	<-- Reallocate 2009`				
Total District 2 Requests											\$0	\$690,587	\$0			\$412,534	\$412,534	
Amount Allocated											\$48,905	\$412,534	\$48,905			\$412,534	\$461,439	
Under/(Over) Allocation											\$48,905	(\$278,053)	\$48,905			\$1	\$48,906	
10	2	Regional Public Transportation dba Valley Transit	Fixed Route	5311	Fixed Route Services in Moscow, M-F, 6:40AM - 6:00 PM. Two routes: East Route and West Route.	137,000	\$8.03	\$2.74	2A.1	H1		\$251,344	\$0	\$251,344	\$251,344	DCC 2 recommends to fully fund this project.		
11	2	Regional Public Transportation dba Valley Transit	Demand Response	5311	Demand Response in Moscow, M-F, 6:40AM - 6:00PM.	7,440	\$7.95	\$22.25	2A.1	H1		\$113,104		\$113,104	\$113,104	DCC 2 recommends to fully fund this project.		
12	2	Regional Public Transportation dba Valley Transit	Deviated Fixed Route	5311	Deviated Fixed Route Services from rural areas into Moscow, Wednesday only, 7AM-6PM. Service area includes Moscow, eastern Latah and northwestern Clearwater Counties.	540	\$3.58	\$72.22	2A.11	H7		\$26,140		\$26,140	\$26,140	DCC 2 recommends to fully fund this project.	Increase marketing on Elk River State 8 route; utilize resources through U of I 'class participation' project. Mobility Manager suggesting using RTAP funding to help with Travel Training to deal with Rider Anxiety along with education. No fare service.	
13	2	Regional Public Transportation dba Valley Transit	Fixed Route and Demand Response	5311	<u>Increase</u> Fixed Route and complimentary Paratransit Services in Moscow, M-Sa, 6A-8PM. Increase service hours and Saturday service to existing East and West Routes; add new North and/or South Routes.	21,000	\$34.67	\$19.57	2A.2	H2		\$273,860		\$21,946	\$21,946	DCC 2 recommends to partially fund this project, and to implement at a later date on a limited basis, with a suggestion for RPT to focus on additional Saturday service.	Adding Saturday service plus two hour extension each day to existing services, also adding a north or south route but not both. Should see this as three separate components and could consider each component separately as part of balancing. New service would be one hour headway, possibly in a figure 8 travel pattern. Could possibly not expand Fixed Route only; complimentary need for paratransit.	

DISTRICT 2 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	FFY 2011 Forecast Annual Trips	Cost of Services		Strategies	Priorities	REQUEST		RECOMMENDATION				
							FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip			5310	5311	5310	5311	Unfunded Requests	DCC 2 Rommendations for the 5310, 5311 Programs	Notes
14	2	Regional Public Transportation dba Valley Transit	Deviated Fixed Route	5311	Expand Deviated Fixed Route Services from rural areas into Moscow. Services is currently Wednesday only - would add one additional day TBD; 7AM-6PM. Service area includes Moscow, eastern Latah and northwestern Clearwater Counties.	540	\$3.58	\$72.22	2A.8	M4		\$26,140			\$0	DCC2 recommends <u>not</u> to fund this project.	

DISTRICT 3 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	FFY 2011 Forecast Annual Trips	Cost of Services		Strategies	Priorities	REQUEST		RECOMMENDATION		Unfunded Requests	DCC 3 Recommendations for the 5310, 5311 Programs	Notes	
							FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip			5310	5311	5310	5311				
Total District 3 Requests														0	0	<-- Reallocate 5310	See note below regarding reallocation of \$106,668 of unallocated 5310 funds from Districts 1, 2, and 5.	
Amount Allocated											\$672,704	\$1,065,028	\$225,864	\$988,488	\$1,214,352			
Under/(Over) Allocation											(\$446,840)	(\$76,540)	\$0	\$0	\$0			
16	3	COMPASS	Mobility Coordination	5311	Continue to enhance communications resources through ITS and Coordinated Mobility Services	~	~	~	3C.8	M				\$0	\$0	DCC 3 recommends not to fund this project.	Purchase and implementation of technology (i.e. vehicle tracking, etc.); \$30K for labor to research and implement; remainder for purchase of technologies.	
17	3	COMPASS	Mobility Coordination	5311	Coordinate mobility and transportation services	~	~	~	3C.4	M				\$0	\$0	DCC 3 recommends not to fund this project with 5311 funding, suggest applicant targets other funding sources.	Emergency evacuation planning and plan develop, including for area outside of Ada County; would develop a six-county evaluation plan. - others jurisdictions i.e. counties have the responsibilities to do emergency/evacuation plans	
18	3	COMPASS	Mobility Management	5310	Continue to develop mobility management strategies to enhance communication - information resources and overall coordination of services.	~	~	~	3C.8	M	\$55,000		\$0			DCC 3 recommends not to fund this project.		
19	3	COMPASS	Mobility Coordination	5310	Emergency/Evacuation Transportation Coordination Plan	~	~	~	3C.4	M	\$95,000		\$0		\$0	DCC 3 recommends not to fund this project.		
20	3	Elderly Opportunity Agency	Vehicle Purchase	5310	Expand services through purchase of 14 seat accessible van. Vehicle will be used in Purchase of Services for Weiser through Treasure Valley Transit; Tu, W, F, 10AM-2PM	3,391	\$5.28	\$7.70	3B.4	H	\$38,320		\$0		\$0	DCC 3 recommends not to fund this project. If unallocated 5310 funds can be reallocated from Districts 1, 2, or 5, funding of \$38,320 would be recommended for this project.		

DISTRICT 3 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	FFY 2011 Forecast Annual Trips	Cost of Services		Strategies	Priorities	5310	5311	5310	5311	Unfunded Requests	DCC 3 Recommendations for the 5310, 5311 Programs	Notes
							FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip									
21	3	Treasure Valley Transit (3A)	Vehicle Purchase, Capital Improvement	5310	Portico for safe access to Senior Vehicle at Cascade Senior Center; purchase of one accessible van; to be used on Council to McCall Route, M-F, 6:15AM, 8:45AM, 3:45PM, 6:15PM	7,028	\$1.13	\$9.98	3A.1	H	\$87,400		\$79,400		\$79,400	DCC 3 recommends to partially fund these two requests. If unallocated 5310 funds can be reallocated from Districts 1, 2, or 5, funding to this project would be increased by an additional \$5,919 for a total recommendation of \$85,319	Recommendation is \$42,000 for portico project component, and \$37,400 for a vehicle
22	3	Treasure Valley Transit (3A)	Purchase of Services, Capital Improvement	5310	Purchase of Services through EOA and Senior Centers for elderly and disabled; will target services first to elderly and persons with disabilities in rural underserved areas and then the general public; will include Senior Centers in Council, New Meadows, Cascade and McCall.	3,109	~	\$9.98	3A.1	H	\$23,695		\$23,646		\$23,646	DCC recommends to partially fund this project. This project is reduced by \$49 to balance to the District 3 funding allocation.	
23	3	Treasure Valley Transit (3A)	Purchase of Services, Capital Improvement	5310	Expand Purchase of Services through EOA and Senior Centers for elderly and disabled; will target services first to elderly and persons with disabilities in rural underserved areas and then the general public; will include Senior Centers in Council, New Meadows, Cascade and McCall with connections to Payette.	3,109	~	\$9.98	D3.1	1	\$2,370		\$0			DCC 3 recommends not to fund this project. If unallocated 5310 funds can be reallocated from Districts 1, 2, or 5, funding of \$2,370 would be recommended for this project.	
26	3	Treasure Valley Transit (3B)	Vehicle Purchase	5310	Purchase one accessible van for Snake River Transit use for Payette and Washington Counties; Snake River Transit services Payette and Fruitland with a connection to Ontario, OR with services M-F, 8AM-5PM; van would be for rural Payette and Washington Counties	10,040	\$2.03	\$13.44	3B.1	H	\$41,400		\$41,400		\$41,400	DCC 3 recommends to fund just one of two vehicles requested in this project and in project key 31.	TVT has requests for two vehicle purchases with 5310 funding, one vehicle each in project key 26 and 31; recommendation is for funding for one vehicle, TVT will decide which project to purchase the vehicle.

DISTRICT 3 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	FFY 2011 Forecast Annual Trips	Cost of Services		Strategies	Priorities	5310	5311	5310	5311	Unfunded Requests	DCC 3 Recommendations for the 5310, 5311 Programs	Notes
							FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip									
27	3	Treasure Valley Transit (3B)	Purchase of Services	5310	Purchase of Services through EOA and Senior Centers for elderly and disabled; will target services first to elderly and persons with disabilities in rural underserved areas and then the general public; will include Senior Centers in New Plymouth, Payette and Cambridge	2,936	~	\$8.23	3B.1	H	\$22,228		\$22,228		\$22,228	DCC 3 recommends to fully fund this project.	
28	3	Treasure Valley Transit (3B)	Purchase of Services	5310	Expand Demand Reponse services to Weiser (new) through Purchase of Services through EOA and Senior Centers for elderly and disabled; will target services first to elderly and persons with disabilities in rural underserved areas and then the general public; will include Senior Centers in New Plymouth, Payette, Weiser and Cambridge	6,327	~	\$2.82	3B.4	H	\$16,403		\$0		\$0	DCC 3 recommends not to fund this project. If unallocated 5310 funds can be reallocated from Districts 1, 2, or 5, funding of \$16,403 would be recommended for this project.	
31	3	Treasure Valley Transit (3C)	Vehicle Purchase	5310	Purchase one accessible van for rural areas of LMMN 3C; vehicle would be used M-F, 8AM-4:30PM	6,167	\$2.40	\$8.50	3C.2	H	\$41,400		\$0		\$0	DCC 3 recommends to fund just one of two vehicles requested in this project and in project key 26.	TVT has requests for two vehicle purchases with 5310 funding, one vehicle each in project key 26 and 31; recommendation is for funding for one vehicle, TVT will decide which project to purchase the vehicle.
32	3	Treasure Valley Transit (3C)	Purchase of Service	5310	Purchase of Services through EOA and Senior Centers for elderly and disabled; will target services first to elderly and persons with disabilities in rural underserved areas and then the general public; will include Senior Centers in Idaho City, Horshoe Bend, Gem County, Homedale, Marsing and Grandview.	11,226	~	\$5.73	3C.2	H	\$59,190		\$59,190		\$59,190	DCC 3 recommends to fully fund this project.	

DISTRICT 3 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	FFY 2011 Forecast Annual Trips	Cost of Services		Strategies	Priorities	5310	5311	5310	5311	Unfunded Requests	DCC 3 Recommendations for the 5310, 5311 Programs	Notes	
							FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip										
33	3	Treasure Valley Transit (3C)	Purchase of Service	5310	Expand services through Purchase of Services with EOA and Senior Centers for elderly and disabled; will target services first to elderly and persons with disabilities in rural underserved areas and then the general public; will include Senior Centers in Idaho City, Horshoe Bend, Gem County, Homedale, Marsing and Grandview.	11,226	~	\$0.57	3C.3	H	\$5,919		\$0		\$0	DCC 3 recommend not to fund this expansion project.		
24	3	Treasure Valley Transit (3A)	Deviated Fixed Route	5311	Fixed Route services within the City of McCall and surrounding area; M-Su, 7 AM-7PM	38,000	\$4.39	\$8.12	3A.1	H		\$214,368		\$988,488	\$988,488	DCC 3 recommends to partially fund project keys 24, 25, 29, 30, 34 and 35. Amount recommended by DCC 3 is roughly 92.8% of the amount requested.	Requests for these six projects total \$1,065,028 exceeding the District 3 allocation of \$988,488. The DCC recommends to award District 3's full allocation of 5311 funding; it will be at the discretion of the applicant - Treasure Valley Transit - to determine how to apportion out this allocation among the six projects.	
25	3	Treasure Valley Transit (3A)	Fixed Route	5311	Fixed Route services currently running as Valley County Connections serving McCall, Lake Fork, Donnelly and Cascade; M-Su, 6AM-6:10PM	45,000	\$1.70	\$6.77	3A.1	H		\$206,379						\$0
29	3	Treasure Valley Transit (3B)	Fixed Route	5311	Fixed Route Services currently running as Snake River Transit serving Fruitland, Payette and connecting to Ontario, OR; M-Su, 6AM-6PM	17,500	\$2.30	\$10.85	3B.1	H		\$127,952						\$0
30	3	Treasure Valley Transit (3B)	Demand Response	5311	Demand Reponse services for Council, Weiser, Payette and Fruitland with connections to Ontario, OR; M-F, 6AM-6PM	10,040	\$1.53	\$13.44	3B.1	H		\$85,644						\$0
34	3	Treasure Valley Transit (3C)	Deviated Fixed Route	5311	Deviated Fixed Route services within the City of Mountain Home with services to the Mountain Home Air Force Base; M-F, 5AM-6PM	30,000	\$3.02	\$10.77	3C.2	H		\$229,912						\$0

DISTRICT 3 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	FFY 2011 Forecast Annual Trips	Cost of Services		Strategies	Priorities	5310	5311	5310	5311	Unfunded Requests	DCC 3 Recommendations for the 5310, 5311 Programs	Notes
							FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip									
35	3	Treasure Valley Transit (3C)	Demand Response	5311	Demand Response services across the LMMN 3C service area; M-F, 6AM-6PM	37,000	\$2.40	\$8.51	3C.2	H		\$200,773			\$0		
36	3	Valley Regional Transit	Vehicle Purchase	5310	Purchase of three 15-Passenger accessible vans; vehicles will be used Monday-Sunday, 6AM-10PM	12,000	\$0.25	\$3.00	3C.3	H	\$127,500		\$0		\$0	DCC 3 recommends not to fund this project. If unallocated 5310 funds can be reallocated from Districts 1, 2, or 5, funding of \$42,500 would be recommended for this project. This is sufficient to purchase one of the three vehicles requested.	
37	3	WITCO	Vehicle Purchase	5310	Additional 8-passenger van and passenger car for transporting workers to job sites. Van could be used 24/7 dependent on employment contract; passenger car M-F, 8AM-5PM	79,200 among fleet of 23 vehicles	\$0.30	\$0.66	3B.1	H	\$56,879		\$0		\$0	DCC 3 recommends not to fund this project.	
																There is approximately \$106,663 of unallocated 5310 funding from Districts 1, 2, and 5. If all of this can be reallocated to District 3, these 5310 funds would be directed to the following 5310 projects: project key 20 - \$38,320, project key 21 - \$5,919, project key 23 - \$2,370, project key 28 - \$16,403, and project key 36 - \$42,500.	

DISTRICT 4 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	FFY 2011 Forecast Annual Trips	Cost of Services		Strategies	Priorities	REQUEST		RECOMMENDATION			DCC 4 Recommendations for the 5310, 5311 Programs	Notes
							FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip			5310	5311	5310	5311	Unfunded Requests		
Total District 4 Requests											\$124,000	\$1,166,436	\$124,000	\$959,857	2,374,293	0 ← Reallocate 2009	
Amount Allocated											\$75,897	\$959,857	\$75,897	\$959,857	2,071,508		
Under/(Over) Allocation											(\$48,103)	(\$206,579)	-\$48,103	\$0	-\$48,103		
38	4	Living Independence Network Corporation (LINC)	Purchase of Service	5310	Purchase of Service for Taxi SCRIP program in Twin Falls and other communities such as Jerome, Kimberly, Gooding, Shoshone, and Buhl.	33,600	~	\$4.01	D4.7 D4.8	5 8	\$124,000		\$124,000	\$0	\$124,000	DCC 4 recommends to fully fund this proposal based on availability of surplus funding.	Reallocation of \$48,103 of 5310 funding from other district's unallocated amounts.
39	4	Mountain Rides Transportation Authority	Fixed Route	5311	Fixed Route services in Blaine County including the existing Valley Route commuter service connecting Bellevue, Hailey, Ketchum and Sun Valley, the Blue Route connecting Ketchum and Sun Valley, the Red Route connecting Elkhorn neighborhoods with River Run and Ketchum, the Green Route connecting parts of Blaine County with Ketchum and River Run, and the seasonal Silver Route connecting SuUn Valley, Ketchum and River Run; M-Su, 6AM-9PM.	400,000	\$2.43	\$2.72	D4.2	1		\$755,229		\$638,857	\$638,857	DCC 4 recommends to partially fund project key 39 and 40. The amount allocated is \$638,857. It will be MRTA's discretion to suballocate this amount between their fixed route services (project key 39) and their demand response services (project key 40).	
40	4	Mountain Rides Transportation Authority	Demand Response	5311	Demand Response services in the Ketchum - Sun Valley area; M-Su, 6AM-9PM	1,200	\$3.85	\$15.42	D4.2	1		\$13,270					
46	4	TRANS IV	Demand Response	5311	Demand Response services in Magic Valley service area; Twin Falls is M-F, 7AM-5PM, Jerome is M-F, 9AM-4PM; South City, North City AM and PM, Buhl, Gooding Route and Hansen are M-F, 6AM-6PM	53,836	\$2.75	\$10.09	4B.2	7		\$385,455		\$309,000	\$309,000	DCC 4 recommends partially funding this project.	
47	4	TRANS IV	Fixed Route	5311	Fixed Route services between Burley and Twin Falls; M-F, 6:30AM-5PM	1,215	\$2.75	\$14.90	4B.2 D4.5	7 6		\$12,482		\$12,000	\$12,000	DCC 4 recommends near full funding for this project.	
48	4	Mountain Rides Transportation Authority	Vehicle Purchase	Ride Share	Purchase of 15 passenger van for existing vanpool				4A.5	8						DCC 4 recommends fully funding this project. MRTA will continue to explore leasing as one option to procure this vehicle.	

DISTRICT 5 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	FFY 2011 Annual Trips	Cost of Services		Strategies	Priorities	Requested		Recommendation			DCC 5 Recommendations for the 5310, 5311 Programs	Notes
							FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip			5310	5311	5310	5311	Unfunded Requests		
Total District 5 Requests											\$0	\$616,186	0	0	\$0	<-- Reallocate 2009	There were no applications for 5310. D5's 5310 allocation of \$66,766 will be allocated back to a pool for distribution elsewhere in the state.
Amount Allocated											\$66,766	\$543,238	\$66,766	\$543,238	\$610,004		
Under/(Over) Allocation											\$66,766	(\$72,948)	\$66,766	\$0	\$66,766		
48	5	Pocatello Regional Transit	Fixed Route	5311	Fixed Route service as a reverse commute providing transportation from Pocatello to Blackfoot; M-F, 7AM-6PM	2,202	\$2.68	\$22.03	5A.2	1		\$30,474	\$0	\$543,238	\$543,238	DCC 5 recommends to grant all available District 5 5311 funding to Pocatello Regional Transit. This funding will partially fund the eight projects identified by PRT in their funding applications. DCC 5 resolved to award all 5311 funding allocated to District 5 and totalling \$543,238, to the Pocatello Regional Transit and to give PRT the discretion to suballocate their funding among the projects listed in their application. PRT has requested \$616,186 among their eight projects, with a funding shortfall of \$72,948. PRT is advised to consider service levels and the priorities for strategies addressed by their projects in allocating their available funding.	
49	5	Pocatello Regional Transit	Demand Response	5311	Demand Response services in Bingham County; M-F, 8AM-5PM	14,861	\$2.68	\$22.94	5A.2	4		\$229,625					
50	5	Pocatello Regional Transit	Fixed Route	5311	Fixed Route seasonal commuter services for Bear Lake Valley including Montpelier, Paris, St. Charles, Bloomington, and Garden City, UT; M-Su, 9 AM, 3PM, 8PM	2,585	\$2.09	\$10.35	5A.2	1		\$17,810					
51	5	Pocatello Regional Transit	Demand Response	5311	Demand Response services in Caribou County; M-F, 8AM-5PM	2,967	\$2.09	\$14.94	5A.2	1		\$29,012					
52	5	Pocatello Regional Transit	Fixed Route	5311	Fixed Route services in rural Bannock County and Power County; M-Su, 6 hours per day	19,739	\$2.37	\$10.61	5D.1	M		\$149,977					
53	5	Pocatello Regional Transit	Demand Response	5311	Demand Response services in Bannock, Oneida, and Power Counties with reverse commute services originating in Pocatello to American Falls and Aberdeen; M-F, 8 AM-5PM	8,955	\$2.37	\$13.34	5D.1	M		\$80,581					
54	5	Pocatello Regional Transit	Fixed Route	5311	Commuter service operating as a purchased service agreement with Cache Valley Transit District in Utah between Preston and Logan, UT; M-F, 5AM-8AM, 4:40PM-7:20PM	13,377	\$2.06	\$5.01	5C.3	H1		\$53,600					
55	5	Pocatello Regional Transit	Demand Response	5311	Demand Response services provided within Franklin County; M-F, 8AM-5PM	9,012	\$2.06	\$4.18	5C.3	H1		\$25,109					

DISTRICT 6 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	Duplicate Services	FFY 2011 Annual Trips	Cost of Services		Strategies	Priorities	Requested		Recommendation			DCC 6 Recommendations for the 5310, 5311 Programs	Notes
								FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip			5310	5311	5310	5311	Unfunded Requests		
Total District 6 Requests												\$68,477	\$763,435	\$0.00	\$0.00	\$0.00	<-- Reallocate 2009	See the DCC resolution at the bottom of the page regarding funding for rural transportation for TRPTA and for the city of Salmon and Challis County.
Amount Allocated												\$68,478	\$567,745	\$68,478	\$567,745	\$636,222		
Under/(Over) Allocation												\$1	(\$195,690)	\$1	\$0	\$1		
57	6	City of Salmon	Fixed Route	5311	Fixed Route services between Challis and Thompson Creek Mine; M-Su, 4AM-10PM		26,880	\$2.89	\$7.06	6A.1	H1		\$147,361		\$0	\$0	DCC 6 recommends not to fund this project. The DCC will review alternatives for funding as part of the resolution developed by the DCC that appears below.	DCC 6 recommends consideration of JARC and other applicable funding for this project and will meet on or before May 14, 2010 to develop funding alternatives.
58	6	City of Salmon	Deviated Fixed Route	5311	Deviated Fixed Route services between Salmon and Missoula, MT; Th, F, 7AM-7PM; funding is dependent on Fixed Route services between Challis and Thompson Creek as a subsidy.		2,080	\$1.08	\$17.50	6A.13	M		\$25,359		\$0	\$0	DCC 6 recommends not to fund this project. The DCC will review alternatives for funding as part of the resolution developed by the DCC that appears below.	DCC 6 recommends consideration of JARC and other applicable funding for this project and will meet on or before May 14, 2010 to develop funding alternatives.
59	6	City of Salmon	Deviated Fixed Route	5311	Deviated Fixed Route services between Salmon and Lost Trail; Sa, Su - seasonally, 7AM-7PM		1,200	\$2.67	\$6.00	6A.15	M		\$5,195		\$0	\$0	DCC 6 recommends not to fund this project. The DCC will review alternatives for funding as part of the resolution developed by the DCC that appears below.	DCC 6 recommends consideration of JARC and other applicable funding for this project and will meet on or before May 14, 2010 to develop funding alternatives.
64	6	TRPTA	Demand Response	5311	Services within a 15 mile radius of Salmon; M-F, 7 AM - 4:30 PM		10,015	\$4.14	\$15.32	6A.8	M		\$101,835		\$101,835	\$101,835	DCC 6 recommends to fully fund this project.	
65	6	TRPTA	Demand Response	5311	Services between Rexburg, Sugar City and Ririe plus 6 miles around Rexburg; M-F, 7 AM - 6 PM		38,000	\$2.76	\$15.53	6B.2	H1		\$390,695		\$465,910	\$465,910	DCC 6 recommends to fund TRPTA's 5311 funding requests limited to the remaining funding balance allocated to the District. TRPTA will have the discretion to allocate this reduced funding level among project keys 65, 66, and 68.	
66	6	TRPTA	Demand Response	5311	Services in the Driggs, Teton, Victor area plus 2 miles either side of corridor; M-F, 7 AM-5 PM		8,700	\$2.09	\$10.34	6B.2	H1		\$58,440					
68	6	TRPTA	Demand Response	5311	Services connecting Shelley and Idaho Falls; M-F, 7AM - 6 PM		4,500	\$1.49	\$11.89	D6.1 D6.13	H1 H5		\$34,550					

DISTRICT 6 PROJECTS

Key	District(s)	Applicant	Service Type	Funding Type	Service Description	Duplicate Services	FFY 2011 Annual Trips	Cost of Services		Strategies	Priorities	5310	5311	5310	5311	Unfunded Requests	DCC 6 Recommendations for the 5310, 5311 Programs	Notes
								FFY 2011 Cost Per Mile	FFY 2011 Cost Per Passenger Trip									
73	6	Valley Vista Care Corporation - Lost River Transit	Vehicle Purchase	5310	Purchase of 15 passenger van, non-ADA accessible,		14,000	\$1.01	\$7.06	6B.21	M2	\$33,994		\$33,994		\$33,994	DCC 6 recommends to fully fund this project.	
74	6	Valley Vista Care Corporation - Lost River Transit	Vehicle Purchase	5310	Purchase of cross-over mini-van ADA compliant for City of Salmon		5,900	\$0.50	\$1.53	6A.1	H1	\$34,483		\$34,483		\$34,483	DCC 6 recommends to fully fund this project, awarding funding for the vehicle purchase to Valley Vista Care Corporation; the vehicle will be operated through the City of Salmon within the Salmon service area.	This vehicle for the City of Salmon vehicle will be titled in the name of the grant applicant, Valley Vista Care Corporation. Initially, performance reporting and all other activities of the grant recipient will be the obligation of Valley Vista. However, Valley Vista agreed to partner with the City of Salmon in development of a Memorandum of Understanding between VVCC and City of Salmon to have the City of Salmon identified to be responsible to perform these duties.
																	DCC 6 resolved "that TRPTA's request for \$585,520 be funded with District 6's allocation of \$567,745 with the understanding that a joint committee be formed with Custer County, cities of Salmon, the Thompson Creek Mine management, TRPTA Board President Dave Ogden, TRPTA Assistant Director Amanda Ely, Karen Cornwell, DCC member John Hathaway and other DCC members as interested to develop a funding solution for the Thompson Creek Mine Project (project key 57) and the Salmon to Lost Trail Project (project key 59) by May 14, 2010. "	Note: This review could also include the Salmon to Missoula Project (project key 58).

**FY2011 FUNDING DETAIL
5310, 5311 AND RIDESHARE**

Subrecipients	Project Key(s)	FTA Section 5310			FTA Section 5311 Rural Bus	Rideshare	Total	Strategies and Priorities	PTAC Recommendations
		Funded from District Allocations	Funding from other Districts	Total					
District 1									
City of Dover	01			\$0	\$0		\$0	1A.3 (H), 1A.4 (H)	PTAC supports DCC 1 option to seek alternative funding for the City of Dover project, and to fully fund the other D1 5311 projects.
Coeur D'Alene Tribe	02			\$0	\$291,033		\$291,033	1B.2 (H), 1B.3 (H)	
North Idaho Community Express	03, 04			\$0	\$180,000		\$180,000	1A.2 (H), 1A.3 (H)	
Senior Hospitality Center	06			\$0	\$19,019		\$19,019	1A.1 (H)	
Special Mobility Services	07			\$0	\$6,161		\$6,161	D1.3 (1)	
Valley Vista Care Corporation	08, 09	\$44,160		\$44,160	\$109,561		\$153,721	1B.3 (H)	PTAC supports DCC 1 recommendation for funding. Suggested that Valley Vista explore leasing options for vehicle procurement for 5310 applications.
District 1 Totals		\$44,160	\$0	\$44,160	\$605,774	\$0	\$649,934		
District 2									
Regional Public Transportation	10, 11, 12, 13			\$0	\$412,534		\$412,534	2A.1 (H1), 2A.11 (H7), 2A.2 (H2)	PTAC supports DCC 2's recommendations for funding.
District 2 Totals		\$0	\$0	\$0	\$412,534	\$0	\$412,534		
District 3									
Elderly Opportunity Agency	20		\$38,320	\$38,320			\$38,320	3B.4 (H)	PTAC supports DCC 3 recommendation for 5311 funding, and approved redistribution of surplus 5310 funding from other Districts. PTAC suggested that applicants procuring vehicles with 5310 funds explore leasing options.
Treasure Valley Transit	21 - 33, 35	\$225,864	\$26,822	\$252,686	\$988,448		\$1,241,134	3A.1 (H), D3.1 (1), 3B.1 (H), 3B.4 (H), 3C.2 (H)	
Valley Regional Transit	36		\$42,500	\$42,500			\$42,500	3C.3 (H)	
District 3 Totals		\$225,864	\$107,642	\$333,506	\$988,448	\$0	\$1,321,954		
District 4									
Mountain Rides Transit Authority	39, 40, 48			\$0	\$600,000	\$40,000	\$640,000	D4.2 (1), 4A.5 (8)	MRTA expressed to PTAC their ability to reduce their request to \$600,000. Funding freed up from this request is directed towards the TRANSIV shortfall. PTAC recommends MRTA continue to explore the 'leasing' option for Rideshare and to defer this decision to the July meeting.
College of Southern Idaho/TransIV	46, 47			\$0	\$366,758		\$366,758	4B.2 (7), D4.5 (6)	PTAC recommends redirecting 5311 funding freed up from MRTA's voluntary reduction in their award, to the allocation for TRANSIV, and to apply a \$6,901 surplus from District 1.

**FY2011 FUNDING DETAIL
5310, 5311 AND RIDESHARE**

Subrecipients	Project Key(s)	FTA Section 5310			FTA Section 5311 Rural Bus	Rideshare	Total	Strategies and Priorities	PTAC Recommendations
		Funded from District Allocations	Funding from other Districts	Total					
Living Independence Network Corporation	38	\$75,897	\$48,103	\$124,000			\$124,000	D4.7 (5), D4.8 (8)	PTAC supports DCC 4's recommendation for redistribution of 5310 funding from surpluses in other Districts.
District 4 Totals		\$75,897	\$48,103	\$124,000	\$966,758	\$40,000	\$1,130,758		
District 5									
Pocatello Regional Transit	48 - 55			\$0	\$543,238		\$543,238	5A.2 (H), 5D.1 (M), 5C.3 (H1)	PTAC supports DCC 5's recommendations for funding.
District 5 Totals		\$0			\$543,238	\$0	\$543,238		
District 6									
Targhee Regional Public Transportation Authority	64, 65, 66, 68			\$0	\$567,745		\$567,745	6A.8 (M), 6B.2 (H1), 6B.2 (H1), D6.1 (H1), D6.13 (H5)	PTAC supports DCC 6's recommendations for funding.
Valley Vista Care Corporation	73, 74	\$68,477		\$68,477			\$68,477	6B.21 (M2), 6A.1 (H1)	PTAC suggests exploring leasing options for vehicle procurement for 5310 applications.
District 6 Totals		\$68,477	\$0	\$68,477	\$567,745	\$0	\$636,222		
Statewide Totals		\$414,398	\$155,745	\$570,143	\$4,084,497	\$40,000	\$4,694,640		
Funding Allocation				\$570,651	\$4,084,497	\$40,000	\$4,695,148		
Under Allocated/ (Over Allocated)				\$508	\$1	\$0			