

**SERVICE MODES**

Intercity Bus = IC  
 Local Motor Bus = MB  
 Demand Response = DR  
 Vanpool = VP  
 Taxi = TX  
 Personal Vehicles = PV

**IDAHO PUBLIC TRANSPORTATION & MOBILITY SERVICES (revised January 20, 2012)**

\* = Funding Grant Recipient

			Service Consumption				Service Supplied				Performance Measures								
			Passenger Trips (One-Way Boardings)			Vehicle Revenue				Operating Cost per				Passenger Trips per					
			Calendar Year		January - November			Miles (VRM)		Hours (VRH)		Passenger Trip		VRM		VRH			
			2009	2010	2010 YTD	2011 YTD	2011 vs. 2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010		
<b>REGIONAL CARRIERS</b>																			
Alltrans, Inc.	IC	NOT REPORTING TO ITD	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Greyhound Lines	IC	NOT REPORTING TO ITD	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Northwestern Stage Lines (Trailways) *	IC	10,343	12,905	10,972	14,891	35.7%	113,260	282,106	5,110	5,798	49.41	50.28	4.51	2.30	100.00	111.91	2.02	2.23	
Salt Lake Express *	IC	78,842	113,260	99,312	116,353	17.2%	2,131,613	2,448,673	29,040	39,531	29.84	24.00	1.10	1.11	81.01	68.76	2.71	2.87	
Sun Valley Express	IC	NOT REPORTING TO ITD	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
<b>Regional Carriers Total</b>	<b>Total</b>		<b>89,185</b>	<b>126,165</b>	<b>110,284</b>	<b>131,244</b>	<b>19.0%</b>	<b>2,244,873</b>	<b>2,730,779</b>	<b>34,150</b>	<b>45,329</b>	<b>32.11</b>	<b>26.69</b>	<b>1.28</b>	<b>1.23</b>	<b>83.85</b>	<b>74.28</b>	<b>2.61</b>	<b>2.78</b>

<b>DISTRICT 1</b>																		
All-Ways Transportation, Inc.	DR	NOT REPORTING TO ITD	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
American Carriage Transportation	DR	NOT REPORTING TO ITD	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Coeur d'Alene Tribe (Citylink) *	MB	461,374	556,469	508,889	524,473	3.1%	834,245	817,502	35,712	35,789	3.17	2.53	1.75	1.72	40.90	39.29	12.92	15.55
Coeur d'Alene Tribe (Citylink) *	DR		423	428	1,728	303.7%		6,742		167	NA	84.24	NA	5.29	NA	213.11	NA	2.53
Coeur d'Alene Tribe (Citylink) *	Total	461,374	556,892	509,317	526,201	3.3%	834,245	824,244	35,712	35,956	3.17	2.59	1.75	1.75	40.90	40.10	12.92	15.49
Diversified Social Services	DR	NOT REPORTING TO ITD	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Kootenai Medical Center *	DR	18,158	21,804	9,620	16,292	69.4%	NA	59,840	NA	9,166	17.59	10.93	NA	3.98	NA	25.99	NA	2.38
Payless Airport Shuttle	DR	NOT REPORTING TO ITD	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Safeline Transport	DR	NOT REPORTING TO ITD	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Sandpoint Senior Center	DR	NOT REPORTING TO ITD	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Schweitzer Mountain Resort	MB	NOT REPORTING TO ITD	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Selkirk-Pend Oreille Transit (SPOT) *	MB				18481	NA					NA	NA	NA	NA	NA	NA	NA	NA
Selkirk-Pend Oreille Transit (SPOT) *	DR				674	NA					NA	NA	NA	NA	NA	NA	NA	NA
Selkirk-Pend Oreille Transit (SPOT) *	Total				19155	NA					NA	NA	NA	NA	NA	NA	NA	NA
Seniors Hospitality Center (Bonners Ferry) *	DR	1,933	1,626	1,500	1,154	-23.1%	7,798	8,141	937	960	10.19	14.66	2.53	2.93	21.02	24.85	2.06	1.69
Special Mobility Services (Priest River) *	DR	2,576	2,413	2,193	2,340	6.7%	51,875	44,703	1,974	1,648	31.38	36.39	1.56	1.96	40.95	53.27	1.30	1.46
TESH, Inc. (Coeur d'Alene) *	DR	NOT REPORTING TO ITD	*	*	NA	NA	*	*	*	*	*	*	*	*	*	*	*	
Valley Vista Care (Benewah Area Transit) *	DR	7,022	8,659	8,035	6,717	-16.4%	84,722	112,830	5,099	7,222	29.64	26.82	2.46	2.06	40.82	32.16	1.38	1.20
White Tail Transportation	DR	NOT REPORTING TO ITD	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Sub-Total	MB	461,374	556,469	508,889	524,473	3.1%	834,245	817,502	35,712	35,789	3.17	2.53	1.75	1.72	40.90	39.29	12.92	15.55
Sub-Total	DR	29,689	34,925	21,776	28,905	32.7%	144,395	232,256	8,010	19,163	21.15	17.70	4.35	2.66	78.40	32.26	3.71	1.82
<b>District 1 Total</b>	<b>Total</b>	<b>491,063</b>	<b>591,394</b>	<b>530,665</b>	<b>553,378</b>	<b>4.3%</b>	<b>978,640</b>	<b>1,049,758</b>	<b>43,722</b>	<b>54,952</b>	<b>4.25</b>	<b>3.42</b>	<b>2.13</b>	<b>1.93</b>	<b>47.77</b>	<b>36.84</b>	<b>11.23</b>	<b>10.76</b>

		Demand Response = DR		Vanpool = VP		Taxi = TX		Personal Vehicles = PV		Service Consumption			Service Supplied				Performance Measures					
		Passenger Trips (One-Way Boardings)					Vehicle Revenue				Operating Cost per				Passenger Trips per							
		Calendar Year		January - November			Miles (VRM)		Hours (VRH)		Passenger Trip		VRM		VRH		VRH					
		2009	2010	2010 YTD	2011 YTD	2011 vs. 2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010				
<b>DISTRICT 2</b>																						
Appaloosa Express Transit (Nez Perce Tribe)	MB	NOT REPORTING TO ITD		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				
Appaloosa Express Transit (Nez Perce Tribe)	DR	NOT REPORTING TO ITD		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				
Appaloosa Express Transit (Nez Perce Tribe)	Total	NOT REPORTING TO ITD		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				
City of Moscow *	VP	2,021	2,691	2,590	4,232	63.4%	12,058	18,926	288	426	11.10	4.56	1.86	0.65	77.92	28.86	7.02	6.32				
COAST *	DR	4,824	5,102	4,802	6,293	31.0%	42,172	43,923	2,509	2,720	19.04	18.39	2.18	2.14	36.60	34.50	1.92	1.88				
COAST *	PV	1,478	1,825	1,670	2,089	25.1%	41,501	57,276	1,369	2,495							1.08	0.73				
COAST *	Total	6,302	6,927	6,472	8,382	29.5%	83,673	101,199	3,878	5,215	14.57	13.55	1.10	0.93	23.68	17.99	1.63	1.33				
Lewiston Transit System	MB	NOT REPORTING TO ITD		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				
Lewiston Transit System	DR	NOT REPORTING TO ITD		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				
Lewiston Transit System	Total	NOT REPORTING TO ITD		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				
Regional Public Transportation (Valley Transit)	IC	2,711	3,764	3,764		NA	68,752	64,055	2,388	2,072	56.80	37.41	2.24	2.20	64.48	67.96	1.14	1.82				
Regional Public Transportation (Valley Transit)	MB	118,465	147,472	133,532	153,314	14.8%	54,544	61,574	5,470	6,277	2.49	2.94	5.40	7.04	53.86	69.11	21.66	23.49				
Regional Public Transportation (Valley Transit)	DR	7,659	9,786	9,060	9,297	2.6%	21,389	25,054	1,878	2,353	18.03	17.97	6.46	7.02	73.52	74.72	4.08	4.16				
Regional Public Transportation (Valley Transit)	Total	128,835	161,022	146,356	162,611	11.1%	144,685	150,683	9,736	10,702	4.55	4.66	4.06	4.98	60.26	70.12	13.23	15.05				
University of Idaho *	MB	12,252	12,971	12,060	12,243	1.5%	12,074	13,196	2,123	2,242	3.37	3.81	3.42	3.75	19.43	22.07	5.77	5.79				
Sub-Total	IC	4,732	6,455	6,354	4,232	-33.4%	80,810	82,981	2,676	2,498	37.28	23.72	2.18	1.84	65.93	61.30	1.77	2.58				
Sub-Total	MB	130,717	160,443	145,592	165,557	13.7%	66,618	74,770	7,593	8,519	2.57	3.01	5.04	6.46	44.24	56.73	17.22	18.83				
Sub-Total	DR	12,483	14,888	13,862	15,590	12.5%	63,561	68,977	4,387	5,073	18.42	18.11	3.62	3.91	52.41	53.16	2.85	2.93				
Sub-Total	VP	2,021	2,691	2,590	4,232	63.4%	12,058	18,926	288	426	11.10	4.56	1.86	0.65	77.92	28.86	7.02	6.32				
Sub-Total	PV	1,478	1,825	1,670	2,089	25.1%	41,501	57,276	1,369	2,495							1.08	0.73				
<b>District 2 Total</b>	<b>Total</b>	<b>151,431</b>	<b>186,302</b>	<b>170,068</b>	<b>191,700</b>	<b>12.7%</b>	<b>264,548</b>	<b>302,929</b>	<b>16,313</b>	<b>19,010</b>	<b>5.05</b>	<b>4.93</b>	<b>2.89</b>	<b>3.03</b>	<b>46.87</b>	<b>48.31</b>	<b>9.28</b>	<b>9.80</b>				

<b>DISTRICT 3</b>																		
ACHD Commuteride *	VP	233,230	232,422	213,262	231,794	8.7%	1,405,288	1,508,108	NA	NA	4.62	5.14	0.77	0.79	NA	NA	NA	NA
Adams County Health Center *	DR	NOT REPORTING TO ITD		*	*	NA	*	*	*	*	*	*	*	*	*	*	*	*
Bogus Basin Mountain Recreation Area	MB	NOT REPORTING TO ITD		*	*	NA	*	*	*	*	*	*	*	*	*	*	*	*
Boise Basin (Idaho City) Senior Center (EOA) *	DR	419	409	381	211	-44.6%	2,388	2,342	84	182	9.99	9.77	1.75	1.71	49.82	21.97	4.99	2.25
Boise Good Samaritan*	DR	NOT REPORTING TO ITD		*	*	NA	*	*	*	*	*	*	*	*	*	*	*	*
Boise State University	MB	NOT REPORTING TO ITD		*	*	NA	*	*	*	*	*	*	*	*	*	*	*	*
Cambridge Senior Citizens, Inc. (EOA) *	DR	839	1,126	1,067	1,258	17.9%	2,529	3,558	349	384	7.55	3.65	2.50	1.16	18.15	10.72	2.40	2.94
Cascade Senior Center (EOA) *	DR	645	388	360	114	-68.3%	685	628	414	128	4.00	2.90	3.76	1.79	6.22	8.79	1.56	3.03
Cascade Senior Center (EOA) *	PV	2	48	44	12	-72.7%	5	153	5	74							0.40	0.65
Cascade Senior Center (EOA) *	Total	647	436	404	126	-68.8%	690	781	419	202	3.98	2.58	3.73	1.44	6.15	5.57	1.54	2.16
CCOA *	DR	7,579	7,417	6,691	7,167	7.1%	30,867	32,970	2,215	2,334	7.73	8.54	1.90	1.92	26.46	27.14	3.42	3.18
CCOA *	PV	577	566	536	617	15.1%	12,878	10,655	785	747	8.48	7.06	0.38	0.37	6.24	5.35	0.74	0.76
CCOA *	Total	8,156	7,983	7,227	7,784	7.7%	43,745	43,625	3,000	3,080	7.79	8.43	1.45	1.54	21.17	21.86	2.72	2.59
Council Senior Center (EOA)	DR	508	864	796	549	-31.0%	4,491	2,267	392	383	7.40	4.36	0.84	1.66	9.59	9.84	1.30	2.26
Council Senior Center (EOA)	PV		11	11	188	1609.1%		208	11	4	NA		NA					3.14
Council Senior Center (EOA)	Total	508	875	807	737	-8.7%	4,491	2,475	403	387	7.40	4.31	0.84	1.52	9.33	9.75	1.26	2.26
Eagle Senior Center*	DR	2,786	4,377	3,430	1,529	-55.4%	7,388	4,928	NA	NA	6.27	3.71	2.36	3.30	NA	NA	NA	NA
Garden City Senior Citizens *†	DR	602	877	680	496	-27.1%	4,233	3,956	NA	NA	16.43	15.10	2.34	3.35	NA	NA	NA	NA
Gem County Senior Citizens (EOA) *	DR	5,651	4,756	4,442	3,960	-10.9%	18,113	19,777	1,099	1,186	2.86	3.73	0.89	0.90	14.70	14.95	5.14	4.01

	Demand Response = DR Vanpool = VP Taxi = TX Personal Vehicles = PV	Service Consumption					Service Supplied				Performance Measures							
		Passenger Trips (One-Way Boardings)					Vehicle Revenue				Operating Cost per						Passenger Trips per	
		Calendar Year		January - November			Miles (VRM)		Hours (VRH)		Passenger Trip		VRM		VRH		VRH	
		2009	2010	2010 YTD	2011 YTD	2011 vs. 2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010
Homedale Senior Citizens (EOA) *	DR	490	744	728	323	-55.6%	2,074	2,680	828	198	12.21	5.86	2.88	1.63	7.22	22.02	0.59	3.76
Homedale Senior Citizens (EOA) *	PV	18	80	78	79	1.3%	478	1,412	NA	NA	1.72		0.10	NA	NA	NA	NA	
Homedale Senior Citizens (EOA) *	Total	508	824	806	402	-50.1%	2,552	4,092	828	198	11.77	5.46	2.34	1.10	7.22	22.71	0.61	4.16
Horseshoe Bend Senior Citizens (EOA) *	DR	1,201	1,181	1,066	737	-30.9%	2,512	2,722	401	411	5.14	5.57	2.46	2.42	15.40	16.00	3.00	2.87
Horseshoe Bend Senior Citizens (EOA) *	PV	384	128	130	23	-82.3%	2,301	1,916	113	144							3.40	0.89
Horseshoe Bend Senior Citizens (EOA) *	Total	1,585	1,309	1,196	760	-36.5%	4,813	4,638	514	555	3.90	5.03	1.28	1.42	12.01	11.86	3.08	2.36
Kuna Senior Center	DR	6,324	4,889	4,495	4,982	10.8%	9,237	10,028	896	805	2.60	3.77	1.78	1.84	18.34	22.94	7.06	6.08
Marsing Senior Center (EOA) *	DR	231	360	345	378	9.6%	4,420	4,441	282	237	27.16	19.24	1.42	1.56	22.25	29.29	0.82	1.52
McCall Senior Center (EOA)	DR	795	865	809	209	-74.2%	9,771	6,793	210	645	3.96	3.42	0.32	0.44	14.99	4.59	3.79	1.34
McCall Senior Center (EOA)	PV	2	4	4		NA	200	95	NA	11					NA		NA	0.36
McCall Senior Center (EOA)	Total	797	869	813	209	-74.3%	9,971	6,888	210	656	3.95	3.40	0.32	0.43	14.99	4.51	3.80	1.32
Melba Valley Senior Center (CCOA) *	DR	NA	2,971	2,736	2,309	-15.6%	NA	12,535	NA	565	NA	3.91	NA	0.93	NA	20.60	NA	5.26
Meridian Senior Center *†	DR	2,836	3,456	2,168	1,860	-14.2%	8,270	10,311	616	813	6.43	6.34	2.20	2.12	29.58	26.93	4.60	4.25
Mountain Home Senior Center *	DR	885	517	480	600	25.0%	1,511	1,002	835	936	8.80	13.16	5.15	6.79	9.32	7.27	1.06	0.55
Nampa Senior Center (CCOA) *	DR	NA	4,231	3,996	3,272	-18.1%	NA	8,790	NA	1,325	NA	4.13	NA	1.99	NA	13.19	NA	3.19
New Meadows Senior Center (EOA) *	DR	699	247	210	303	44.3%	2,927	1,707	243	91	7.51	14.91	1.79	2.16	21.60	40.47	2.88	2.71
New Meadows Senior Center (EOA) *	PV		18	18	28	55.6%		105		1	NA		NA		NA		NA	36.00
New Meadows Senior Center (EOA) *	Total	699	265	228	331	45.2%	2,927	1,812	243	92	7.51	13.90	1.79	2.03	21.60	40.24	2.88	2.90
New Plymouth Senior Center (EOA)	DR	1,390	692	666	784	17.7%	6,015	3,772	621	314	3.43	7.70	0.79	1.41	7.67	17.00	2.24	2.21
New Plymouth Senior Center (EOA)	PV		2		14	NA		12		1	NA		NA		NA		NA	2.00
New Plymouth Senior Center (EOA)	Total	1,390	694	666	798	19.8%	6,015	3,784	621	315	3.43	7.68	0.79	1.41	7.67	16.94	2.24	2.21
Parma Senior Citizens (CCOA) *	DR	NA	1,060	994	293	-70.5%	NA	3,738	NA	230	NA	6.66	NA	1.89	NA	30.70	NA	4.61
Payette County Seniors *±	DR	745	936	821	1,141	39.0%	3,462	3,876	471	278	6.86	6.64	1.48	1.60	10.85	22.35	1.58	3.36
Rimrock (Grand View) Senior Center (EOA) *	DR	583	315	285	304	6.7%	1,998	2,080	367	250	7.42	25.27	2.16	3.83	11.78	31.91	1.59	1.26
St. Mark's Catholic Community *	DR	919	1,195	1,122	1,125	0.3%	2,564	2,833	NA	233	7.30	1.91	2.62	0.80	NA	9.78	NA	5.13
Star Senior Citizens, Inc. *	DR	2,135	1,883	1,723	1,467	-14.9%	7,461	7,553	532	636	4.50	6.75	1.29	1.68	18.09	19.98	4.02	2.96
Three Island Senior Center (Glenns Ferry) *	DR	4,056	3,852	3,501	3,938	12.5%	2,959	4,462	376	482	0.32	0.52	0.43	0.44	3.41	4.12	10.79	7.99
Treasure Valley Transit (TVT) *	MB	105,587	118,678	108,400	117,303	8.2%	434,654	442,030	21,439	22,267	11.91	11.53	2.89	3.10	58.65	61.45	4.92	5.33
Treasure Valley Transit (TVT) *	DR	32,677	26,923	25,103	28,032	11.7%	105,950	105,480	6,008	6,054	12.06	20.89	3.72	5.33	65.59	92.91	5.44	4.45
Treasure Valley Transit (TVT) *	Total	138,264	145,601	133,503	145,335	8.9%	540,604	547,510	27,447	28,321	11.95	13.26	3.06	3.53	60.17	68.17	5.04	5.14
TVT includes Valley County Connections,																		
Snake River Transit (Payette & Malheur counties)																		
Mountain Home Community Transit, McCall Transit,																		
Canyon Area Bus Service (Riggins)																		
Valley Regional Transit (ValleyRide) *	MB	1,359,072	1,387,462	1,281,586	1,276,409	-0.4%	1,366,634	1,358,205	89,505	89,713	5.09	5.39	5.06	5.50	77.32	83.33	15.18	15.47
Valley Regional Transit (ValleyRide) *	DR	37,706	41,469	37,264	40,208	7.9%	226,390	273,985	22,651	23,168	31.64	25.41	5.27	3.85	52.67	45.49	1.66	1.79
Valley Regional Transit (ValleyRide) *	Total	1,396,778	1,428,931	1,318,850	1,316,617	-0.2%	1,593,024	1,632,190	112,156	112,881	5.81	5.97	5.09	5.23	72.34	75.56	12.45	12.66
Weiser Senior Center	DR	NOT REPORTING TO ITD			*	*	*	*	*	*	*	*	*	*	*	*	*	*
WITCO-Western Idaho Training Company, Inc. *	DR	77,600	75,986	70,700	72,977	3.2%	170,183	187,070	1,753	1,858	0.66	0.72	0.30	0.29	29.21	29.50	44.27	40.90
Sub-Total	MB	1,464,659	1,506,140	1,389,986	1,393,712	0.3%	1,801,288	1,800,235	110,944	111,980	5.58	5.87	4.54	4.91	73.71	78.98	13.20	13.45
Sub-Total	DR	190,301	185,724	165,903	173,123	4.4%	638,398	701,220	41,643	41,771	10.29	10.98	3.07	2.91	47.03	48.80	4.57	4.45
Sub-Total	VP	233,230	232,422	213,262	231,794	8.7%	1,405,288	1,508,108	NA	NA	4.62	5.14	0.77	0.79	NA	NA	NA	NA
Sub-Total	PV	983	857	821	961	17.1%	15,862	14,556	914	969	4.98	4.82	0.31	0.28	5.36	4.26	1.08	0.88
<b>District 3 Total</b>	<b>Total</b>	<b>1,889,173</b>	<b>1,925,143</b>	<b>1,769,972</b>	<b>1,799,590</b>	<b>1.7%</b>	<b>3,860,836</b>	<b>4,024,119</b>	<b>153,500</b>	<b>154,720</b>	<b>5.94</b>	<b>6.28</b>	<b>2.91</b>	<b>3.00</b>	<b>73.09</b>	<b>78.09</b>	<b>12.31</b>	<b>12.44</b>

		Demand Response = DR		Vanpool = VP		Taxi = TX		Personal Vehicles = PV		Service Consumption			Service Supplied				Performance Measures					
		Passenger Trips (One-Way Boardings)					Vehicle Revenue				Operating Cost per				Passenger Trips per							
		Calendar Year		January - November			Miles (VRM)		Hours (VRH)		Passenger Trip		VRM		VRH		VRH					
		2009	2010	2010 YTD	2011 YTD	2011 vs. 2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010				
<b>DISTRICT 4</b>																						
	Blaine County Senior Connection *	DR	NA	4,427	4,124	4,168	1.1%	NA	14,950	NA	NA	NA	6.18	NA	1.83	NA	NA	NA	NA			
	College of Southern Idaho (Trans IV) *	DR	54,019	47,376	42,162	28,921	-31.4%	221,020	207,828	14,809	1,347	10.97	13.35	2.68	3.04	40.02	469.59	3.65	35.18			
	Filer Senior Haven *	DR	NOT REPORTING TO ITD	*	*	*		*	*	*	*	*	*	*	*	*	*	*	*			
	Golden Years Senior Center (Shoshone) *	DR	NOT REPORTING TO ITD	*	*	*		*	*	*	*	*	*	*	*	*	*	*	*			
	Gooding County Senior Center *	DR	154	216	206	153	-25.7%	797	1,148	55	106	11.87	10.83	2.29	2.04	33.24	22.17	2.80	2.05			
	Living Independent Network Corp. (LINC) *	TX	9,630	21,395	8,443	17,462	106.8%	NA	NA	NA	NA		8.62	NA	NA	NA	NA	NA	NA			
	Minidoka Memorial Hospital *	DR	2,310	2,824	2,494	2,596	4.1%	14,674	19,822	1,216	1,911	3.08	1.71	0.49	0.24	5.86	2.53	1.90	1.48			
	Mountain Rides Transit Authority *	MB	341,699	390,779	337,552	399,940	18.5%	465,098	535,060	29,131	31,268	5.70	5.46	4.19	3.99	66.83	68.23	11.73	12.50			
	Mountain Rides Transit Authority *	DR	735	215	193	99	-48.7%	3,114	892	263	99	23.95	36.33	5.65	8.76	66.92	79.29	2.79	2.18			
	Mountain Rides Transit Authority *	VP	25,236	24,718	22,618	26,663	17.9%	205,046	172,509	4,158	3,567	4.41	2.08	0.54	0.30	26.79	14.42	6.07	6.93			
	Mountain Rides Transit Authority *	Total	367,670	415,712	360,363	426,702	18.4%	673,258	708,461	33,552	34,933	5.65	5.27	3.08	3.09	61.87	62.77	10.96	11.90			
	Sun Valley Resort	MB	NOT REPORTING TO ITD	*	*	*		*	*	*	*	*	*	*	*	*	*	*	*			
	West End Senior Center (Buhl) *	DR	1,210	1,638	1,506	1,284	-14.7%	5,327	3,997	194	326	3.74	2.86	0.85	1.17	23.30	14.38	6.24	5.02			
	Sub-Total	MB	341,699	390,779	337,552	399,940	18.5%	465,098	535,060	29,131	31,268	5.70	5.46	4.19	3.99	66.83	68.23	11.73	12.50			
	Sub-Total	DR	58,428	56,696	50,685	37,221	-26.6%	244,932	248,637	16,537	3,788	10.67	11.98	2.55	2.73	37.71	179.37	3.53	14.97			
	Sub-Total	VP	25,236	24,718	22,618	26,663	17.9%	205,046	172,509	4,158	3,567	4.41	2.08	0.54	0.30	26.79	14.42	6.07	6.93			
	Sub-Total	TX	9,630	21,395	8,443	17,462	106.8%	NA	NA	NA	NA		8.62	NA	NA	NA	NA	NA	NA			
	<b>District 4 Total</b>	<b>Total</b>	<b>434,993</b>	<b>493,588</b>	<b>419,298</b>	<b>481,286</b>	<b>14.8%</b>	<b>915,076</b>	<b>956,206</b>	<b>49,826</b>	<b>38,622</b>	<b>6.17</b>	<b>6.18</b>	<b>2.93</b>	<b>3.19</b>	<b>53.83</b>	<b>78.93</b>	<b>8.73</b>	<b>12.78</b>			

<b>DISTRICT 5</b>																			
	Bannock Transportation Planning Organization *	VP	880	3,399	3,177	5,072	59.6%	9,235	36,006	118	369	1.35	1.87	0.13	0.18	10.08	17.19	7.46	9.21
	Bingham Memorial Hospital	DR	NOT REPORTING TO ITD	*	*	*		*	*	*	*	*	*	*	*	*	*	*	*
	Blackfoot Bingham County Senior Citizen Center *	DR	NA	2,117	1670	2,322	39.0%	NA	13,035	NA	1,632	NA	0.82	NA	0.13	NA	1.06	NA	1.30
	Country Coach Shuttle Services	DR	NOT REPORTING TO ITD	*	*	*		*	*	*	*	*	*	*	*	*	*	*	*
	Franklin County *	DR	NOT REPORTING TO ITD	*	*	*		*	*	*	*	*	*	*	*	*	*	*	*
	Franklin County Medical Center *	DR	1,152	1,058	923	1,537	66.5%	7,552	5,429	936	906	2.82	15.55	0.43	3.03	3.47	18.16	1.23	1.17
	Idaho State University Commuter Express	MB	NOT REPORTING TO ITD	*	*	*		*	*	*	*	*	*	*	*	*	*	*	*
	Independence Home *	DR	971	1,602	1,436	1,440	0.3%	3,225	3,530	NA	NA	2.94	0.79	0.89	0.36	NA	NA	NA	NA
	JoAnn's Shuttle	DR	NOT REPORTING TO ITD	*	*	*		*	*	*	*	*	*	*	*	*	*	*	*
	Oneida County Hospital *	DR	501	303	283	379	33.9%	9,531	6,324	329	250	5.48	7.94	0.29	0.38	8.34	9.63	1.52	1.21
	Pocatello Regional Transit (PRT)*	IC	7		3	43	1333.3%		242		4	NA	NA	NA	NA	NA	NA	NA	NA
	PRT=Overflow trips & ticket agent for Salt Lake Express.																		
	Pocatello Regional Transit (PRT)*	MB	443,394	431,853	405,323	348,621	-14.0%	302,693	288,930	19,167	19,766	2.05	1.83	3.00	2.74	47.45	40.08	23.13	21.85
	Pocatello Regional Transit (PRT) *	DR	113,582	105,874	97,572	93,748	-3.9%	512,173	464,047	28,796	34,222	11.41	15.11	2.53	3.45	45.02	46.74	3.94	3.09
	Pocatello Regional Transit (PRT) *	Total	556,976	537,734	502,898	442,412	-12.0%	814,866	753,219	47,963	53,992	4.14	4.65	2.83	3.32	48.12	46.30	11.61	9.96
	PRT includes Cache Valley Transit (Preston-Logan)																		
	Southeastern Idaho Community Action Agency *	DR	NOT REPORTING TO ITD	*	*	*		*	*	*	*	*	*	*	*	*	*	*	*
	Sub-Total	IC	7		3	43	1333.3%		242		4	NA	NA	NA	NA	NA	NA	NA	NA
	Sub-Total	MB	443,394	431,853	405,323	348,621	-14.0%	302,693	288,930	19,167	19,766	2.05	1.83	3.00	2.74	47.45	40.08	23.13	21.85
	Sub-Total	DR	116,206	108,837	100,214	97,104	-3.1%	532,481	479,330	30,061	35,378	11.23	14.90	2.45	3.38	43.42	45.83	3.87	3.08
	Sub-Total	VP	880	3,399	3,177	5,072	59.6%	9,235	36,006	118	369	1.35	1.87	0.13	0.18	10.08	17.19	7.46	9.21
	<b>District 5 Total</b>	<b>Total</b>	<b>560,480</b>	<b>544,096</b>	<b>508,717</b>	<b>450,840</b>	<b>-11.4%</b>	<b>844,409</b>	<b>804,508</b>	<b>49,346</b>	<b>55,517</b>	<b>4.14</b>	<b>4.65</b>	<b>2.75</b>	<b>3.14</b>	<b>46.97</b>	<b>45.54</b>	<b>11.36</b>	<b>9.80</b>

		Service Consumption					Service Supplied				Performance Measures							
		Passenger Trips (One-Way Boardings)					Vehicle Revenue				Operating Cost per						Passenger Trips per	
		Calendar Year		January - November			Miles (VRM)		Hours (VRH)		Passenger Trip		VRM		VRH		VRH	
		2009	2010	2010 YTD	2011 YTD	2011 vs. 2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010
<b>DISTRICT 6</b>																		
Clark County Senior Center * †	DR	516	48	48		NA	1309	22	NA	3	0.66	0.80	0.26	1.75	NA	12.83	NA	16.00
Fremont County North/South Senior Citizen *	DR	NOT REPORTING TO ITD			*	*	*	*	*	*	*	*	*	*	*	*	*	*
Grand Targhee Resort	MB	NOT REPORTING TO ITD			*	*	*	*	*	*	*	*	*	*	*	*	*	*
Idaho National Laboratory (INL)	MB	NOT REPORTING TO ITD			*	*	*	*	*	*	*	*	*	*	*	*	*	*
Mackay Senior Center	DR	NOT REPORTING TO ITD			*	*	*	*	*	*	*	*	*	*	*	*	*	*
START Bus (Jackson, WY) *	MB	16,157	19,480	19,480	20,205	3.7%	38,233	37,996	1,140	1,293	10.13	7.98	4.28	4.09	143.62	120.24	14.17	15.07
Targhee Regional Public Trans. Authority (TRPTA) *±	IC	7,695	4,511	4,047	763	-81.1%	NA	147,116	NA	4,363	22.43	31.61	NA	0.97	NA	32.69	NA	1.03
Targhee Regional Public Trans. Authority (TRPTA) *±	MB	45,002	44,724	38,915	30,733	-21.0%	NA	138,477	NA	12,328	8.66	10.73	NA	3.47	NA	38.94	NA	3.63
Targhee Regional Public Trans. Authority (TRPTA) *±	DR	80,172	82,774	67,991	67,541	-0.7%	NA	485,436	NA	37,169	13.63	15.55	NA	2.65	NA	34.64	NA	2.23
Targhee Regional Public Trans. Authority (TRPTA) *±	Total	132,869	132,009	110,953	99,037	-10.7%		771,029	NA	53,860	12.46	14.47	NA	2.48	NA	35.47	NA	2.45
Teton Senior Center *	DR	18	222	220	49	-77.7%	90	2,225	5	82		12.04		1.20		32.80	3.60	2.72
Valley Vista Care (Lost River Area Transit) *	DR	12,941	15,287	14,333	12,461	-13.1%	89,993	81,713	3,393	3,590	7.46	8.63	1.07	1.61	28.46	36.75	3.81	4.26
Sub-Total	IC	7,695	4,511	4,047	763	-81.1%	NA	147,116	NA	4,363	22.43	31.61	NA	0.97	NA	32.69	NA	1.03
Sub-Total	MB	61,159	64,204	58,395	50,938	-12.8%	38,233	176,473	1,140	13,621	9.05	9.90	14.48	3.60	485.51	46.66	53.65	4.71
Sub-Total	DR	93,647	98,331	82,592	80,051	-3.1%	91,392	569,396	3,398	40,844	12.70	14.46	13.02	2.50	350.10	34.82	27.56	2.41
<b>District 6 Total</b>	<b>Total</b>	<b>162,501</b>	<b>167,046</b>	<b>145,034</b>	<b>131,752</b>	<b>-9.2%</b>	<b>129,625</b>	<b>892,985</b>	<b>4,538</b>	<b>54,464</b>	<b>11.79</b>	<b>13.17</b>	<b>14.78</b>	<b>2.46</b>	<b>422.15</b>	<b>40.40</b>	<b>35.81</b>	<b>3.07</b>

<b>IDAHO</b>																		
Sub-Total	IC	101,612	137,138	120,688	136,282	12.9%	2,325,683	2,961,118	36,826	52,194	32.62	27.50	1.43	1.27	90.00	72.25	2.76	2.63
Sub-Total	MB	2,903,002	3,109,888	2,845,737	2,883,241	1.3%	3,508,175	3,692,970	203,687	220,942	4.61	4.60	3.82	3.87	65.71	64.70	14.25	14.08
Sub-Total	DR	500,754	499,401	435,032	431,994	-0.7%	1,715,159	2,299,816	104,036	146,015	11.85	13.31	3.46	2.89	57.05	45.54	4.81	3.42
Sub-Total	VP	261,367	263,230	241,647	267,761	10.8%	1,631,627	1,735,549	4,564	4,362	4.64	4.81	0.74	0.73	265.89	290.17	57.27	60.35
Sub-Total	TX	9,630	21,395	8,443	17,462	106.8%	NA	NA	NA	NA		8.62	NA	NA	NA	NA	NA	NA
Sub-Total	PV	2,461	2,682	2,491	3,050	22.4%	57,363	71,832	2,283	3,464	1.99	1.54	0.09	0.06	2.14	1.19	1.08	0.77
<b>Idaho Total</b>	<b>Total</b>	<b>3,778,826</b>	<b>4,033,734</b>	<b>3,654,038</b>	<b>3,739,790</b>	<b>2.3%</b>	<b>9,238,007</b>	<b>10,761,284</b>	<b>351,396</b>	<b>426,976</b>	<b>6.31</b>	<b>6.49</b>	<b>2.58</b>	<b>2.43</b>	<b>67.88</b>	<b>61.29</b>	<b>10.75</b>	<b>9.45</b>
<b>Idaho Total</b>	<b>excl. IC+TX+PV</b>	<b>3,665,123</b>	<b>3,872,519</b>	<b>3,522,416</b>	<b>3,582,996</b>	<b>1.7%</b>	<b>6,854,961</b>	<b>7,728,335</b>	<b>312,287</b>	<b>371,319</b>	<b>5.60</b>	<b>5.74</b>	<b>3.00</b>	<b>2.87</b>	<b>65.75</b>	<b>59.81</b>	<b>11.74</b>	<b>10.43</b>

		2009	2010	2010 YTD	2011 YTD	2010 vs. 2009	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010
<b>TOTAL U.S. (Source: 2010 NTD Data in 000,000)</b>																		
	MB	5,359	5,139	NA	NA	-4%	1,969	1,917	157	154	3.42	3.58	9.30	9.60	116.42	119.86	34.07	33.47948
	DR	100	98	NA	NA	-3%	724	718	50	50	30.47	31.12	4.22	4.27	60.70	61.87	1.99	1.987879
	VP	32	31	NA	NA	-1%	171	181	4.3	4.4	4.35	4.58	0.81	0.79	32.07	32.57	7.37	7.113636
<b>National Total</b>	<b>excl. IC+TX+PV</b>	<b>32</b>	<b>5,269</b>	<b>NA</b>	<b>NA</b>	<b>-4%</b>	<b>2,864</b>	<b>2,816</b>	<b>211.9</b>	<b>207.4</b>	<b>678.36</b>	<b>4.10</b>	<b>7.51</b>	<b>7.67</b>	<b>101.48</b>	<b>104.17</b>	<b>0.15</b>	<b>25.40405</b>

				Service Consumption			Service Supplied				Performance Measures									
				Passenger Trips (One-Way Boardings)					Vehicle Revenue				Operating Cost per						Passenger Trips per	
				Calendar Year		January - November			Miles (VRM)		Hours (VRH)		Passenger Trip		VRM		VRH		VRH	
				2009	2010	2010 YTD	2011 YTD	2011 vs. 2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010
				2009	2010	2010 YTD	2011 YTD	2010 vs. 2009	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010
<b>OTHER TRANSIT SYSTEMS (Source: 2010 NTD Data)</b>																				
Cheyenne, WY Transit Program (CTP)	MB	255,348	253,686	NA	NA	-1%	366,348	339,995	24,769	22,963	3.10	3.06	2.16	2.28	31.96	33.81	10.31	11.0476		
	DR	25,065	24,213	NA	NA	-3%	139,258	143,612	9,313	9,812	28.04	28.43	5.05	4.79	75.46	70.16	2.69	2.467693		
	Total	280,413	277,899	NA	NA	-1%	505,606	483,607	34,082	32,775	5.33	5.27	2.96	3.03	43.85	44.69	8.23	8.478993		
Great Falls, MT Transit District (GFTD)	MB	369,472	355,744	NA	NA	-4%	416,660	414,158	30,395	31,543	5.65	5.94	5.01	5.10	68.66	67.01	12.16	11.27806		
	DR	26,816	25,139	NA	NA	-6%	131,136	127,264	12,048	10,952	14.51	15.96	2.97	3.15	32.30	36.63	2.23	2.29538		
	Total	396,288	380,883	NA	NA	-4%	547,796	541,422	42,443	42,495	6.25	6.60	4.52	4.65	58.34	59.18	9.34	8.963007		
Missoula, MT Urban Trans. Dist. (Mountain Line)	MB	828,887	791,620	NA	NA	-4%	635,552	626,355	42,424	45,148	3.90	4.14	5.09	5.23	76.22	72.57	19.54	17.53389		
	DR	20,164	21,335	NA	NA	6%	100,136	102,816	7,972	8,177	22.85	7.07	4.60	1.47	57.80	18.44	2.53	2.609148		
	Total	849,051	812,955	NA	NA	-4%	735,688	729,171	50,396	53,325	4.35	4.22	5.02	4.70	73.31	64.27	16.85	15.24529		
Logan, UT Transit District (LTD)	MB	1,792,273	1,898,848	NA	NA	6%	823,317	817,133	53,303	52,933	1.81	1.83	3.94	4.26	60.93	65.70	33.62	35.87267		
	DR	25,457	26,468	NA	NA	4%	98,420	104,438	9,169	9,531	27.19	26.79	7.03	6.79	75.49	74.39	2.78	2.777043		
	Total	1,817,730	1,925,316	NA	NA	6%	921,737	921,571	62,472	62,464	2.17	2.17	4.27	4.54	63.07	67.03	29.10	30.82281		
Salem, OR Area Mass Transit District (Cherriots)	MB	4,746,944	4,272,534	NA	NA	-10%	2,009,115	2,019,554	159,896	157,480	3.65	4.19	8.64	8.87	108.50	113.69	29.69	27.13065		
	DR	440,924	465,112	NA	NA	5%	3,467,393	3,485,995	215,509	233,497	26.23	23.75	3.34	3.17	53.67	47.30	2.05	1.99194		
	VP	34,466	38,080	NA	NA	10%	186,407	223,173	4,217	4,974	4.36	5.00	0.81	0.85	35.66	38.25	8.17	7.65581		
	Total	5,222,334	4,775,726	NA	NA	-9%	5,662,915	5,728,722	379,622	395,951	5.57	6.10	5.13	5.09	76.57	73.59	13.76	12.06141		
Spokane, WA Transit Authority (STA)	MB	11,152,841	10,710,528	NA	NA	-4%	5,782,329	5,772,668	418,247	414,364	3.72	4.08	7.18	7.57	99.31	105.49	26.67	25.84811		
	DR	521,578	517,192	NA	NA	-1%	2,685,157	2,592,443	175,081	172,744	22.32	23.66	4.34	4.72	66.50	70.83	2.98	2.99398		
	VP	209,822	208,480	NA	NA	-1%	888,699	907,418	23,703	24,198	2.85	3.12	0.67	0.72	25.23	26.84	8.85	8.615588		
	Total	11,884,241	11,436,200	NA	NA	-4%	9,356,185	9,272,529	617,031	611,306	4.53	4.95	5.75	6.10	87.16	92.58	19.26	18.70782		
	Sub-Total	MB	19,145,765	18,282,960	NA	NA	-17%	10,033,321	9,989,863	729,034	724,431	3.56	3.90	6.80	7.13	93.61	98.37	26.26	25.23768	
	Sub-Total	DR	1,060,004	1,079,459	NA	NA	5%	6,621,500	6,556,568	429,092	444,713	24.01	23.37	3.84	3.85	59.32	56.73	2.47	2.427316	
	Sub-Total	VP	244,288	246,560	NA	NA	10%	1,075,106	1,130,591	27,920	29,172	3.06	3.41	0.70	0.74	26.81	28.79	8.75	8.45194	
	<b>Other Transit Systems Total</b>	<b>Total</b>	<b>20,450,057</b>	<b>19,608,979</b>	NA	NA	-2%	<b>17,729,927</b>	<b>17,677,022</b>	<b>1,186,046</b>	<b>1,198,316</b>	<b>4.62</b>	<b>4.96</b>	<b>5.33</b>	<b>5.51</b>	<b>79.63</b>	<b>81.22</b>	<b>17.24</b>	<b>16.36378</b>	
	Small Sedan	Auto	NA	NA			15,000	15,000			NA		0.24	0.24	NA		NA			
	Medium Sedan	Auto	NA	NA			15,000	15,000			NA		0.28	0.28	NA		NA			
	Large Sedan	Auto	NA	NA			15,000	15,000			NA		0.31	0.32	NA		NA			
	Minivan	Auto	NA	NA			15,000	15,000			NA		0.30	0.30	NA		NA			
	4WD Sport Utility	SUV	NA	NA			15,000	15,000			NA		0.34	0.34	NA		NA			
	<b>Total (Unweighted Average)</b>		<b>NA</b>	<b>NA</b>			<b>15,000</b>	<b>15,000</b>			<b>NA</b>		<b>0.29</b>	<b>0.30</b>	<b>NA</b>		<b>NA</b>			

† Year-to-date figures are for January through August only.

‡ Year-to-date figures are for January through September only.

± Year-to-date figures are for January through October only.